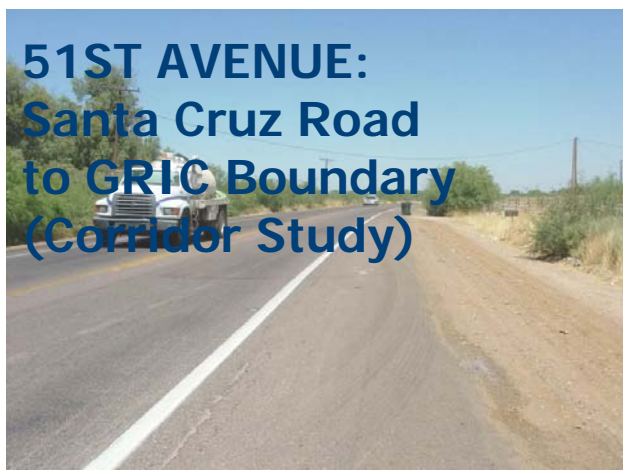


## 51ST AVENUE: Santa Cruz Road to GRIC Boundary (Corridor Study)



Job TT168

The purpose of this corridor study is to **examine current and proposed development along the corridor** in order to identify the type of roadway improvements required. This project is being managed by the Gila River Indian Community.



### Key Issues:

- IGA with Gila River Indian Community (GRIC) to conduct this study



### Project Manager:

Project being managed by GRIC

MCDOT Contact:

Renee Probst, Senior Planner

(602) 506-8622

[reeneeprobst@mail.maricopa.gov](mailto:reeneeprobst@mail.maricopa.gov)

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$25                     | \$100              | \$75  | \$0   | \$0   | \$0   | \$0   | \$75           |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$10                     | \$20               | \$10  | \$0   | \$0   | \$0   | \$0   | \$10           |
| Project Total  | \$35                     | \$120              | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$35                     | \$120              | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |

**District:** 5

**Length:** 6 miles

**Detours:** N/A

**IGA Partner:** IGA in place with GRIC

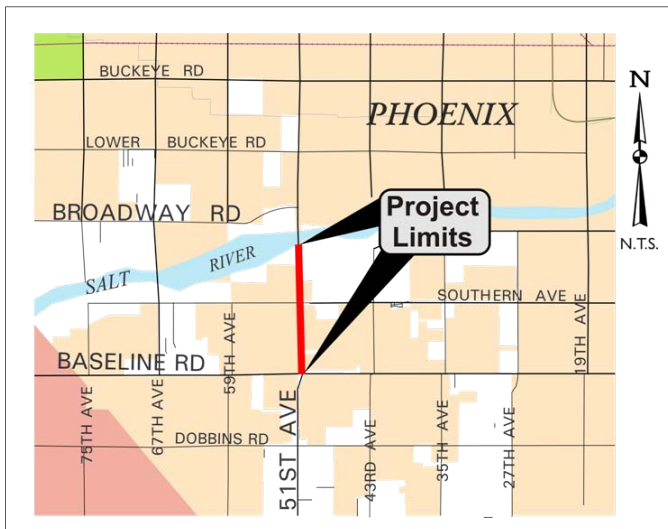
**Est. Const. Date:** Funded for study only

**Right-of-Way:** No additional ROW is required at this time

## 51ST AVENUE: Baseline Road to south of Broadway Road Bridge @ Salt River



Job TT075



### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

The purpose of this project is to **widen the road with two additional through lanes and a center left-turn lane**. The City of Phoenix is the lead agency with MCDOT making a financial contribution toward construction. The public benefit is a wider road with increased capacity and improved drainage, and thus increased safety.

### Key Issues:

- Utility relocation
- Coordination with 51st Avenue project south of Baseline

**District:** 5

**Length:** 2.3 miles

**Detours:** None anticipated

**IGA Partner:** City of Phoenix

**Est. Const. Date:** 2007

**Right-of-Way:** Existing right-of-way is 73'. 150' - 175' will be needed to complete the project.

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$399                    | \$399              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$761                    | \$761              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$5                      | \$5                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$532                    | \$532              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$2,945            | \$2,945 | \$0   | \$0   | \$0   | \$0   | \$2,945        |
| Construction   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$236                    | \$237              | \$1     | \$0   | \$0   | \$0   | \$0   | \$1            |
| Project Total  | \$1,933                  | \$4,879            | \$2,946 | \$0   | \$0   | \$0   | \$0   | \$2,946        |
| Reimbursements | (\$120)                  | (\$120)            | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$1,813                  | \$4,759            | \$2,946 | \$0   | \$0   | \$0   | \$0   | \$2,946        |



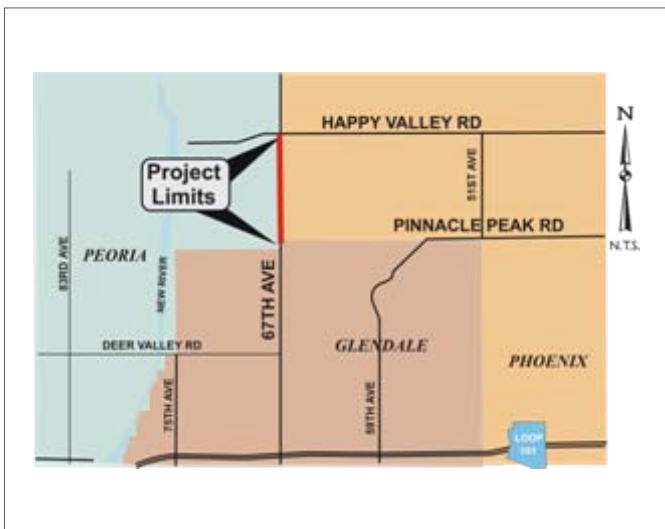
## 67th AVENUE: Pinnacle Peak Road to Happy Valley Road

This project will develop a **Design Concept Report** for roadway widening so that right-of-way and roadway needs can be identified, planned, and accurate cost estimates made for increasing the capacity and safety of the roadway. The City of Peoria will be the lead agency on this project.

Job TT128

### Key Issues:

- City of Peoria Partnership
- Alleviate bottlenecking



**District:** 4

**Length:** 1.1 miles

**Detours:** N/A

**IGA Partner:** City of Peoria, City of Phoenix

**Est. Const. Date:** Funded for Design Concept Report only

**Right-of-Way:** No additional ROW required at this time

### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$70                     | \$70               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$50               | \$50  | \$0   | \$0   | \$0   | \$0   | \$50           |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$25                     | \$30               | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$95                     | \$150              | \$55  | \$0   | \$0   | \$0   | \$0   | \$55           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$95                     | \$150              | \$55  | \$0   | \$0   | \$0   | \$0   | \$55           |

## 75TH AVENUE: MC 85 to Van Buren Street



Job TT099



### Key Issues:

- Utilities
- Irrigation
- Bridge construction
- Railroad crossing upgrade
- Coordination with other agencies



**District:** 5

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** City of Phoenix



### Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

**Est. Const. Date:** N/A

**Right-of-Way:** Minor right-of-way will be required in addition to the existing 66' - 100' of width

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$182                    | \$182              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$248                    | \$248              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$9                      | \$9                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$250                    | \$250              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$2,650            | \$2,650 | \$0   | \$0   | \$0   | \$0   | \$2,650        |
| Construction   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$91                     | \$111              | \$20    | \$0   | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$780                    | \$3,450            | \$2,670 | \$0   | \$0   | \$0   | \$0   | \$2,670        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$780                    | \$3,450            | \$2,670 | \$0   | \$0   | \$0   | \$0   | \$2,670        |

## 83RD AVENUE: Northern Avenue to Olive Avenue



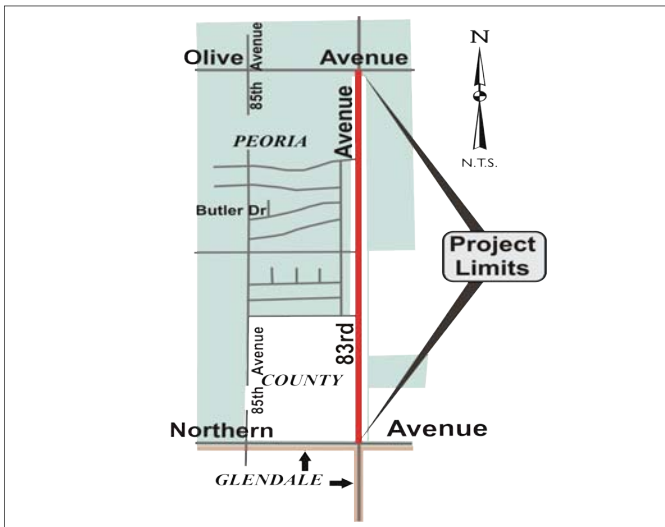
This project will **widen 83<sup>rd</sup> Avenue** from two lanes to four with a center left-turn median to reduce congestion and increase safety. Construction is contingent upon finalization of an intergovernmental agreement with the City of Peoria.

Job TT091



### Key Issues:

- Construction is contingent upon finalization of a intergovernmental agreement with the City of Peoria for final participation in construction and assuming maintenance responsibilities for 83rd Avenue.



**District:** 4

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** City of Peoria

**Est. Const. Date:** FY 2011

**Right-of-Way:** Additional right-of-way has been purchased



### Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$165                    | \$165              | \$0   | \$20    | \$0   | \$0   | \$0   | \$20           |
| Right-of-Way   | \$207                    | \$207              | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$21                     | \$21               | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$41                     | \$741              | \$700 | \$0     | \$0   | \$0   | \$0   | \$700          |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$2,500            | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$2,500        |
| MCDOT Labor    | \$192                    | \$242              | \$10  | \$20    | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$626                    | \$3,876            | \$710 | \$2,540 | \$0   | \$0   | \$0   | \$3,250        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$626                    | \$3,876            | \$710 | \$2,540 | \$0   | \$0   | \$0   | \$3,250        |



## 7TH STREET: Carefree Highway to Desert Hills Drive

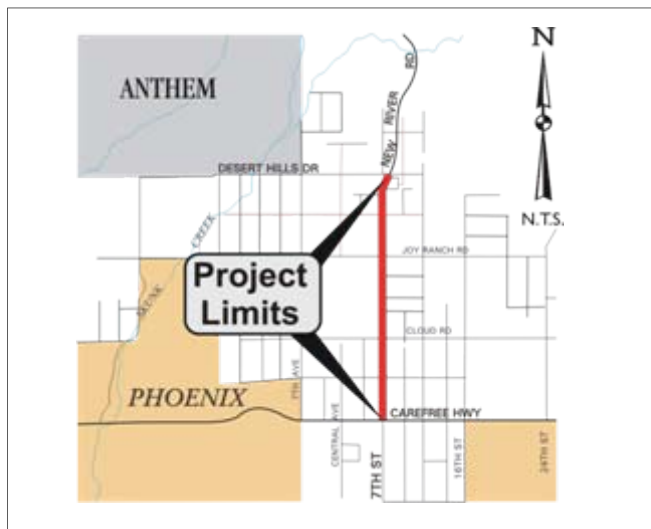


Job TT177



### Key Issues:

- Increasing traffic demand
- Safety issues at the intersections
- Drainage concerns



### Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

**District:** 3

**Length:** 3 miles

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** Funded for Design Concept Report only

**Right-of-Way:** Additional right-of-way will be required

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$450              | \$450 | \$0   | \$0   | \$0   | \$0   | \$450          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$20               | \$20  | \$0   | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$0                      | \$470              | \$470 | \$0   | \$0   | \$0   | \$0   | \$470          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$470              | \$470 | \$0   | \$0   | \$0   | \$0   | \$470          |

# AIRPORT INFORMATION SYSTEM



This project will **install travel time and traffic incident information systems** at strategic locations at the new rental car facility under construction at Phoenix's Sky Harbor International Airport.

Job TT202



## Key Issues:

- None



**District:** 5

**Length:** N/A

**Detours:** N/A

**IGA Partner:** City of Phoenix, ADOT

**Est. Const. Date:** December 2005

**Right-of-Way:** No additional ROW required at this time



## Project Manager:

Faisal Saleem  
Intelligent Transportation Systems Coordinator  
(602) 506-1241  
faisalsaleem@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$300              | \$300 | \$0   | \$0   | \$0   | \$0   | \$300          |
| MCDOT Labor    | \$0                      | \$5                | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$0                      | \$305              | \$305 | \$0   | \$0   | \$0   | \$0   | \$305          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$305              | \$305 | \$0   | \$0   | \$0   | \$0   | \$305          |

## ALMA SCHOOL ROAD: McLellan Road to McKellips Road



Job TT070



### Key Issues:

- Coordination with the Salt River Pima-Maricopa Indian Community
- Coordination with all stakeholders
- Updating construction plans and cost estimates completed in 2001



### Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 1 & 2

**Length:** 0.75 mile

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** TBD; ROW needed—  
expected in FY 2006/2007

**Right-of-Way:** Additional right-of-way is  
required

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$395                    | \$395              | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$364                    | \$364              | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$2                      | \$2                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,972            | \$0   | \$1,972 | \$0   | \$0   | \$0   | \$1,972        |
| MCDOT Labor    | \$0                      | \$130              | \$1   | \$129   | \$0   | \$0   | \$0   | \$130          |
| Project Total  | \$761                    | \$2,863            | \$1   | \$2,101 | \$0   | \$0   | \$0   | \$2,102        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$761                    | \$2,863            | \$1   | \$2,101 | \$0   | \$0   | \$0   | \$2,102        |



# ALMA SCHOOL ROAD: North Bridge @ Salt River, Grade Control Structure

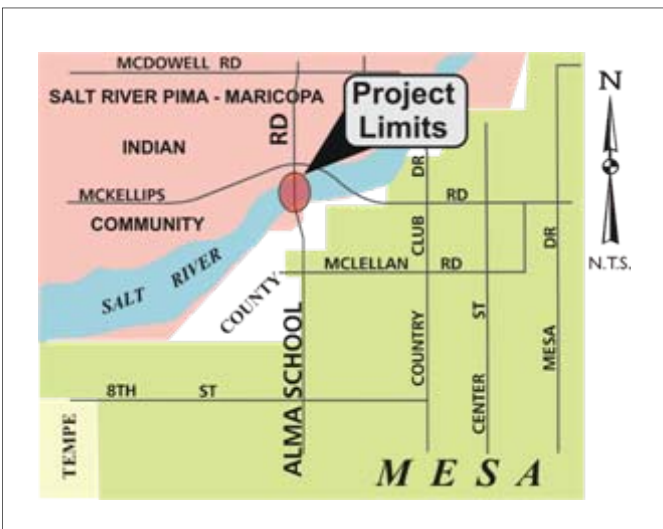


Job TT142



## Key Issues:

- Acquiring access, temporary construction easements and new right-of-way
- Design for full depth of the downstream head cut caused by mining in the riverbed
- Updating construction plans and cost estimates completed in 2001



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 2

**Length:** Approximately 940 feet

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** FY 2005-2006, depending on receipt of right-of way

**Right-of-Way:** Right-of-way will be acquired as needed

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08   | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|---------|-------|-------|----------------|
| Design         | \$91                     | \$91               | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| Right-of-Way   | \$107                    | \$107              | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| Environmental  | \$6                      | \$6                | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$3,680            | \$0   | \$2,530 | \$1,150 | \$0   | \$0   | \$3,680        |
| MCDOT Labor    | \$37                     | \$58               | \$1   | \$15    | \$5     | \$0   | \$0   | \$21           |
| Project Total  | \$241                    | \$3,942            | \$1   | \$2,545 | \$1,155 | \$0   | \$0   | \$3,701        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$241                    | \$3,942            | \$1   | \$2,545 | \$1,155 | \$0   | \$0   | \$3,701        |

# APACHE BOULEVARD: SR101 to Dobson Road, Bridge @ Tempe Canal



Job TT189



## Key Issues:

- IGA with Valley Metro Rail



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

District: 1

Length: 0.01 mile

IGA Partner: Valley Metro Rail

Detours: 1 mile

Est. Const. Date: 2006

Right-of-Way: No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$500              | \$0   | \$500 | \$0   | \$0   | \$0   | \$500          |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$2                | \$1   | \$1   | \$0   | \$0   | \$0   | \$2            |
| Project Total  | \$0                      | \$502              | \$1   | \$501 | \$0   | \$0   | \$0   | \$502          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$502              | \$1   | \$501 | \$0   | \$0   | \$0   | \$502          |

# AVONDALE BOULEVARD: I-10 to McDowell Road



**Job TT198**



## Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov



## Key Issues:

- None

**District:** 4

**Length:** 0.4 mile

**Detours:** N/A

**IGA Partner:** City of Avondale

**Est. Const. Date:** N/A

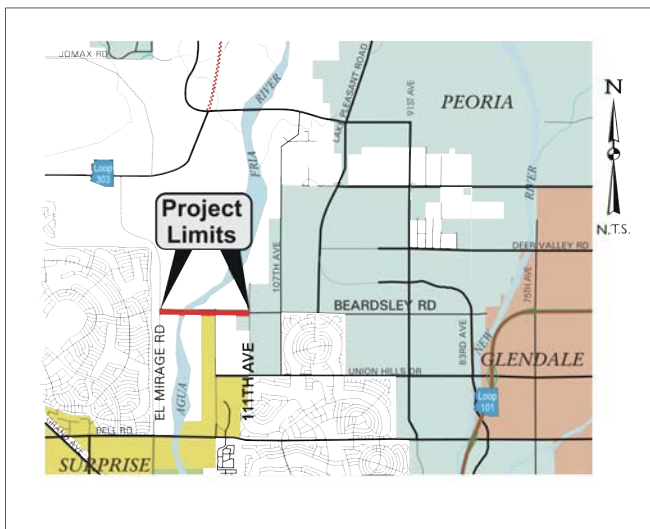
**Right-of-Way:** N/A

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$0                      | \$150              | \$150        | \$0        | \$0        | \$0        | \$0        | \$150          |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$5                      | \$10               | \$5          | \$0        | \$0        | \$0        | \$0        | \$5            |
| <b>Project Total</b>  | <b>\$5</b>               | <b>\$160</b>       | <b>\$155</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$155</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$5</b>               | <b>\$160</b>       | <b>\$155</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$155</b>   |

# BEARDSLEY ROAD: El Mirage Road to 111th Avenue, Bridge @ Agua Fria River

Job TT181



## Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

The purpose of this project is to prepare a **Design Concept Report** on the feasibility of constructing a roadway on the Beardsley Road alignment. The roadway would go over the Agua Fria River, from El Mirage Road to 111th Avenue, including a bridge to improve traffic conditions in the Sun City West/Surprise Bell Road corridor. Construction is not scheduled at this time and is contingent on both the study results and the Deer Valley Road Bridge @ Agua Fria River DCR.

## Key Issues:

- River channelization
- Sand and gravel operations
- El Mirage Road construction

**District:** 4

**Length:** 1.9 miles

**Detours:** N/A

**IGA Partner:** None at this time

**Est. Const. Date:** N/A

**Right-of-Way:** None required at this time

Project expenditures in thousands

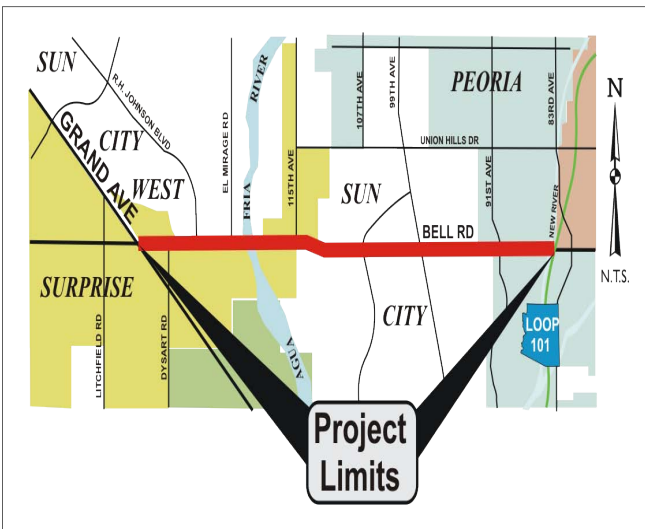
| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$175                    | \$350              | \$175 | \$0   | \$0   | \$0   | \$0   | \$175          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$40                     | \$70               | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$215                    | \$420              | \$205 | \$0   | \$0   | \$0   | \$0   | \$205          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$215                    | \$420              | \$205 | \$0   | \$0   | \$0   | \$0   | \$205          |



## BELL ROAD: Grand Avenue to Loop 101 (ITS)



Job TT025



The purpose of this project is to **install Intelligent Transportation System (ITS)** "SMART Instrumentation." The project will involve the design of vehicle detection systems (VDS), closed circuit television (CCTV), variable message signs (VMS), and communications.

### Key Issues:

- None
- 

**District:** 4

**Length:** 6.5 miles

**Detours:** N/A

**IGA Partner:** City of Peoria, City of Surprise, FHWA funding

**Est. Const. Date:** FY 2005

**Right-of-Way:** No additional ROW is required at this time

### Project Manager:

Faisal Saleem  
Intelligent Transportation Systems Coordinator  
(602) 506-1241  
faisalsaleem@mail.maricopa.gov

Project expenditures in thousands

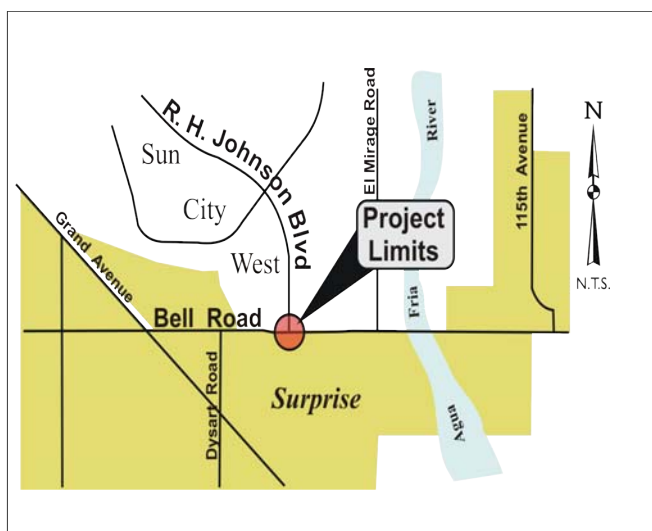
| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06          | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|----------------|------------|------------|------------|------------|----------------|
| Design                | \$215                    | \$215              | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$1,070            | \$1,070        | \$0        | \$0        | \$0        | \$0        | \$1,070        |
| MCDOT Labor           | \$20                     | \$20               | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Project Total</b>  | <b>\$235</b>             | <b>\$1,305</b>     | <b>\$1,070</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,070</b> |
| Reimbursements        | (\$336)                  | (\$1,111)          | (\$775)        | \$0        | \$0        | \$0        | \$0        | (\$775)        |
| <b>MCDOT Net Cost</b> | <b>(\$101)</b>           | <b>\$194</b>       | <b>\$295</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$295</b>   |



## BELL ROAD @ RH Johnson Boulevard



Job TT120



### Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

The purpose of this project is to **design and construct a dedicated westbound right-turn lane** on Bell Road to accommodate the heavy right-turn movement onto RH Johnson Boulevard.



### Key Issues:

- Reconfiguration of channel and box culverts
- Relocation of traffic signal
- Relocation of utilities
- Relocation of Sun City West monument sign
- Financial participation with the City of Surprise

**District:** 4

**Length:** 600 feet

**Detours:** N/A

**IGA Partner:** City of Surprise

**Est. Const. Date:** FY 2006

**Right-of-Way:** No additional right-of-way is required

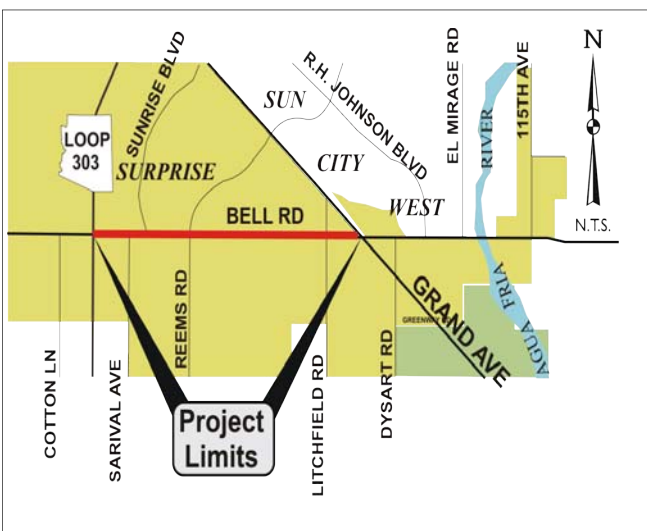
Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$100                    | \$100              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$5                      | \$5                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$325              | \$325   | \$0   | \$0   | \$0   | \$0   | \$325          |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,725            | \$1,725 | \$0   | \$0   | \$0   | \$0   | \$1,725        |
| MCDOT Labor    | \$134                    | \$164              | \$30    | \$0   | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$239                    | \$2,319            | \$2,080 | \$0   | \$0   | \$0   | \$0   | \$2,080        |
| Reimbursements | \$0                      | (\$550)            | (\$550) | \$0   | \$0   | \$0   | \$0   | (\$550)        |
| MCDOT Net Cost | \$239                    | \$1,769            | \$1,530 | \$0   | \$0   | \$0   | \$0   | \$1,530        |

## BELL ROAD: Loop 303 to Grand Avenue (ITS)



Job TT154



### Key Issues:

- None



### Project Manager:

Faisal Saleem  
Intelligent Transportation Systems Coordinator  
(602) 506-1241  
faisalsaleem@mail.maricopa.gov

**District:** 4

**Length:** 4 miles

**Detours:** N/A

**IGA Partner:** City of Surprise, FHWA funding

**Est. Const. Date:** This project is funded for design only

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$0                      | \$379              | \$0   | \$379   | \$0   | \$0   | \$0   | \$379          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$15               | \$5   | \$10    | \$0   | \$0   | \$0   | \$15           |
| Project Total  | \$0                      | \$394              | \$5   | \$389   | \$0   | \$0   | \$0   | \$394          |
| Reimbursements | \$0                      | (\$303)            | \$0   | (\$303) | \$0   | \$0   | \$0   | (\$303)        |
| MCDOT Net Cost | \$0                      | \$91               | \$5   | \$86    | \$0   | \$0   | \$0   | \$91           |

## BETHANY HOME ROAD @ Dysart Road



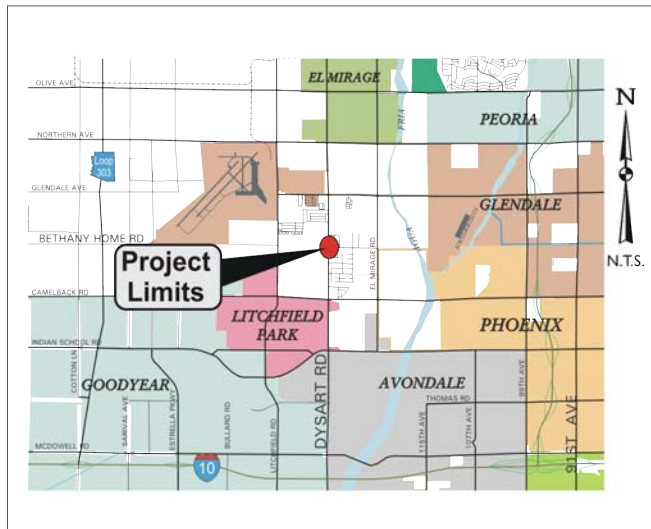
This project will **install traffic signals** at the intersection to improve safety, reduce congestion, and improve traffic flow.

Job TT161



### Key Issues:

- None



**District:** 4

**Length:** N/A

**Detours:** None

**IGA Partner:** None

**Est. Const. Date:** FY 2006



### Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

**Right-of-Way:** A minimal amount of ROW will be required

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$23                     | \$23               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$3                      | \$3                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$338              | \$338        | \$0        | \$0        | \$0        | \$0        | \$338          |
| MCDOT Labor           | \$0                      | \$30               | \$30         | \$0        | \$0        | \$0        | \$0        | \$30           |
| <b>Project Total</b>  | <b>\$26</b>              | <b>\$394</b>       | <b>\$368</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$368</b>   |
| Reimbursements        | (\$122)                  | (\$122)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>(\$96)</b>            | <b>\$272</b>       | <b>\$368</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$368</b>   |



## BROWN ROAD: Ellsworth Road to Crismon Road

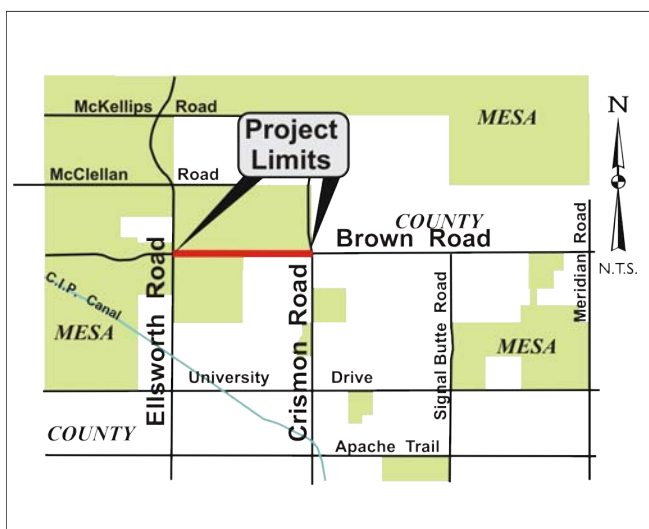
The purpose of this project is to **widen Brown Road** from two to four lanes beginning at 94<sup>th</sup> Street and ending just short of Crismon Road.

Job TT123



### Key Issues:

- None



### Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:** 2

**Length:** 0.75 mile

**Detours:** None

**IGA Partner:** None

**Est. Const. Date:** May 2005

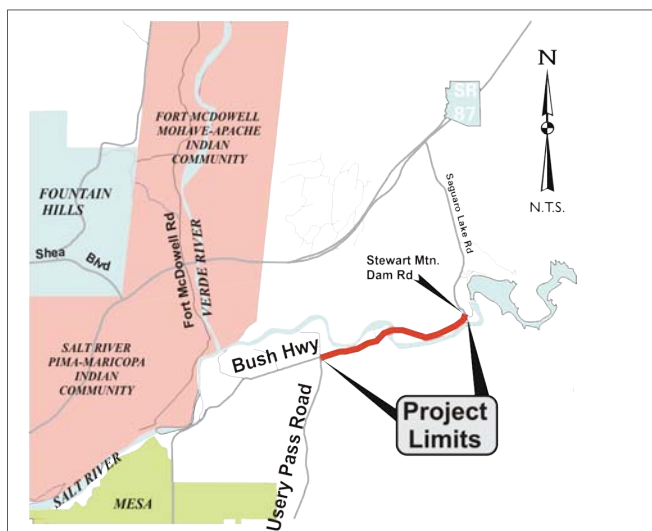
**Right-of-Way:** No additional right-of-way required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$120                    | \$120              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$10                     | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$150                    | \$10               | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$150              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,150            | \$1,150 | \$0   | \$0   | \$0   | \$0   | \$1,150        |
| MCDOT Labor    | \$225                    | \$250              | \$25    | \$0   | \$0   | \$0   | \$0   | \$25           |
| Project Total  | \$505                    | \$1,680            | \$1,175 | \$0   | \$0   | \$0   | \$0   | \$1,175        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$505                    | \$1,680            | \$1,175 | \$0   | \$0   | \$0   | \$0   | \$1,175        |



Job TT126



## Project Manager:

Samir M. Hatab, P.E.  
Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

## Key Issues:

- Located on US Forest Service Land
- Heavy recreation use of the roadway by boaters and bicyclists
- Limited vertical and horizontal sight distances when driving

**District:** 2

**Length:** 4.6 miles

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** This project is funded for design only

**Right-of-Way:** Additional ROW is not required at this time

Project expenditures in thousands

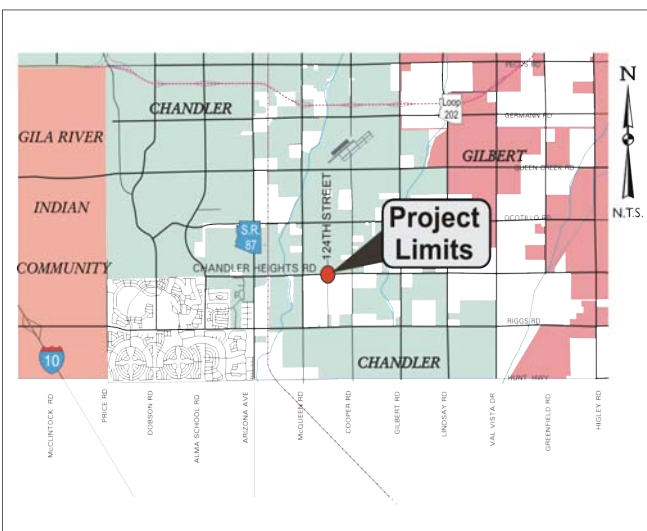
| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$200                    | \$200              | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$50                     | \$60               | \$10  | \$0   | \$0   | \$0   | \$0   | \$10           |
| Project Total  | \$250                    | \$260              | \$10  | \$0   | \$0   | \$0   | \$0   | \$10           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$250                    | \$260              | \$10  | \$0   | \$0   | \$0   | \$0   | \$10           |



# CHANDLER HEIGHTS ROAD @ 124th Street



Job TT156



This project will **improve the south approach** to this existing signalized intersection.



## Key Issues:

- None



## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

**District:** 1

**Length:** N/A

**Detours:** None

**IGA Partner:** Potential agreement with the City of Chandler

**Est. Const. Date:** FY 2006

**Right-of-Way:** Need to acquire right-of-way south of Chandler Heights Road

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$15                     | \$15               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$20                     | \$20               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$2                      | \$2                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$60                     | \$60               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$125              | \$125        | \$0        | \$0        | \$0        | \$0        | \$125          |
| MCDOT Labor           | \$10                     | \$20               | \$10         | \$0        | \$0        | \$0        | \$0        | \$10           |
| <b>Project Total</b>  | <b>\$107</b>             | <b>\$242</b>       | <b>\$135</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$135</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$107</b>             | <b>\$242</b>       | <b>\$135</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$135</b>   |

# CHANDLER HEIGHTS ROAD Box Culvert @ Eastern Canal

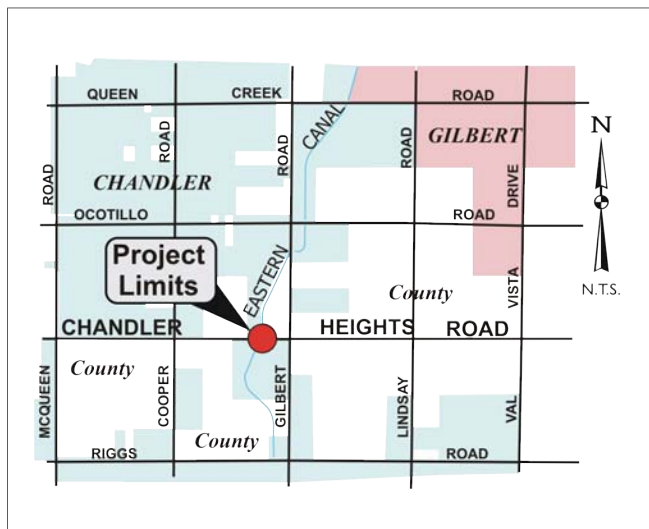


Job TT094



## Key Issues:

- Construction was done quickly during the annual canal dry-up period
- Privacy walls were added to the construction as a change order



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 1

**Length:** Spot improvements

**Detours:** At City of Chandler request, road closure was avoided by building a bypass road

**IGA Partner:** City of Chandler

**Est. Const. Date:** FY 2005

**Right-of-Way:** Additional right-of-way on both sides of Chandler Heights Road was needed. Construction is complete except for privacy walls. MCDOT is waiting for project acceptance by the local homeowner's association.

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$1                      | \$6                | \$5     | \$0   | \$0   | \$0   | \$0   | \$5            |
| Environmental  | \$0                      | \$1                | \$1     | \$0   | \$0   | \$0   | \$0   | \$1            |
| Utilities      | \$300                    | \$300              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$776                    | \$776              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$47                     | \$47               | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$1,124                  | \$1,130            | \$6     | \$0   | \$0   | \$0   | \$0   | \$6            |
| Reimbursements | \$0                      | (\$176)            | (\$176) | \$0   | \$0   | \$0   | \$0   | (\$176)        |
| MCDOT Net Cost | \$1,124                  | \$954              | (\$170) | \$0   | \$0   | \$0   | \$0   | (\$170)        |

# CHANDLER HEIGHTS ROAD Bridge @ Sonoqui Wash



This project is to **design and construct a five-lane bridge** (68' wide) over Sonoqui Wash, replacing an existing un-bridged (dip) crossing.

Job TT114



## Key Issues:

- The Town of Queen Creek and the Flood Control District of Maricopa County (FCDMC) are participating in the plans coordination
- Project coordination with Sonoqui Wash channelization project by FCDMC
- An IGA with the Town of Queen Creek may be needed for additional aesthetic features



**District:** 1

**Length:** 0.5 mile

**Detours:** None anticipated

**IGA Partner:** Potential agreement with Town of Queen Creek and FCDMC



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**Est. Const. Date:** Currently FY 2008; the county may try to accelerate it to FY 2007

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08   | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|---------|-------|-------|----------------|
| Design         | \$0                      | \$200              | \$0   | \$0   | \$200   | \$0   | \$0   | \$200          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Construction   | \$200                    | \$2,200            | \$0   | \$0   | \$2,000 | \$0   | \$0   | \$2,000        |
| MCDOT Labor    | \$166                    | \$211              | \$5   | \$10  | \$30    | \$0   | \$0   | \$45           |
| Project Total  | \$366                    | \$2,611            | \$5   | \$10  | \$2,230 | \$0   | \$0   | \$2,245        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$366                    | \$2,611            | \$5   | \$10  | \$2,230 | \$0   | \$0   | \$2,245        |

# COTTON LANE BRIDGE over the Gila River

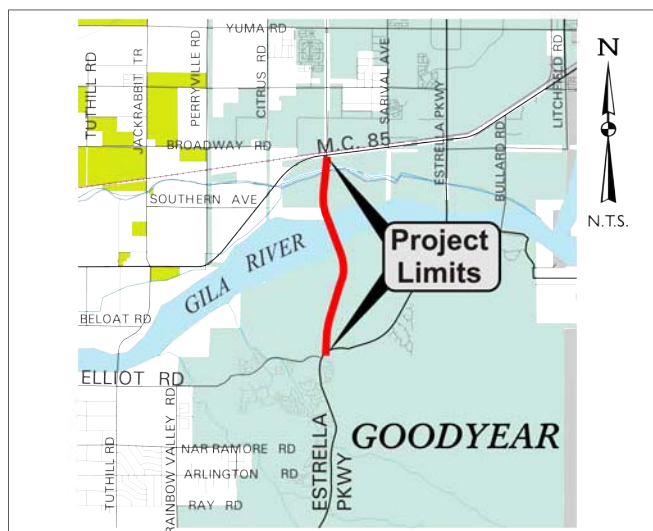


Job TT180



## Key Issues:

- Increased project scope
- Budget constraints
- Escalating materials/construction costs
- Application and receipt of individual 404 Permit from the United States Army Corp of Engineers
- Flood Control participation
- Intergovernmental and Developer agreements



## Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

**District:** 4 & 5

**Length:** 2070 feet

**Detours:** N/A

**IGA Partner:** City of Goodyear, Sonterra Partners, Flood Control District

**Est. Const. Date:** End of 2005

**Right-of-Way:** Right-of-way will be acquired as necessary

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06           | FY 07          | FY 08      | FY 09      | FY 10      | FY 06-10 Total  |
|-----------------------|--------------------------|--------------------|-----------------|----------------|------------|------------|------------|-----------------|
| Design                | \$1,700                  | \$2,500            | \$800           | \$0            | \$0        | \$0        | \$0        | \$800           |
| Right-of-Way          | \$0                      | \$0                | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Environmental         | \$120                    | \$170              | \$50            | \$0            | \$0        | \$0        | \$0        | \$50            |
| Utilities             | \$0                      | \$0                | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| IGA Payments          | \$0                      | \$0                | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Construction          | \$2,915                  | \$35,100           | \$24,445        | \$7,740        | \$0        | \$0        | \$0        | \$32,185        |
| MCDOT Labor           | \$0                      | \$300              | \$300           | \$0            | \$0        | \$0        | \$0        | \$300           |
| <b>Project Total</b>  | <b>\$4,735</b>           | <b>\$38,070</b>    | <b>\$25,595</b> | <b>\$7,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33,335</b> |
| Reimbursements        | \$0                      | (\$18,500)         | (\$13,500)      | (\$5,000)      | \$0        | \$0        | \$0        | (\$18,500)      |
| <b>MCDOT Net Cost</b> | <b>\$4,735</b>           | <b>\$19,570</b>    | <b>\$12,095</b> | <b>\$2,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14,835</b> |



## COYOTE PASS ROAD: New River Road to Old Stage Road

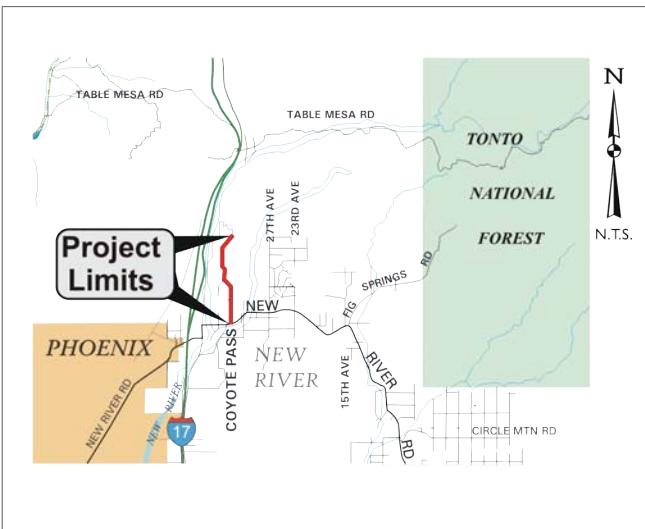


Job TT183



### Key Issues:

- Dust
- Fire Department cannot respond on time due to road conditions
- Drainage
- Sharp curves
- Steep terrain



### Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:** 3

**Length:** 2.5 miles

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** This project is funded for design only

**Right-of-Way:** Limited acquisition as needed

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$65                     | \$90               | \$25  | \$0   | \$0   | \$0   | \$0   | \$25           |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$5                      | \$10               | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$70                     | \$100              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$70                     | \$100              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |



# DEER VALLEY ROAD: El Mirage Road to Lake Pleasant Road, Bridge @ Agua Fria River

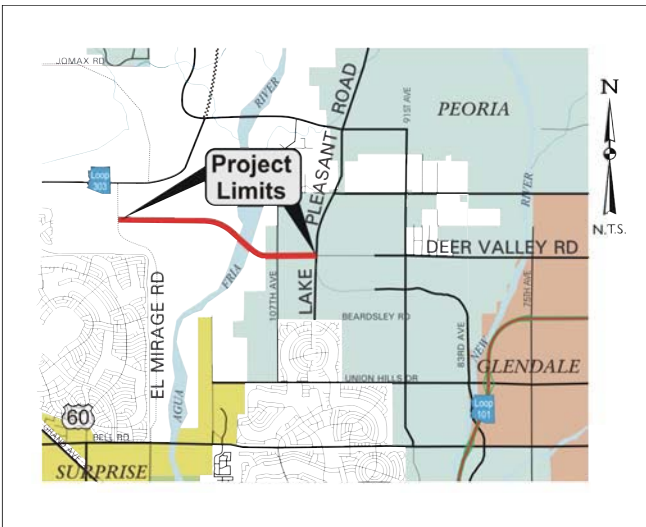


Job TT182



## Key Issues:

- River channelization
- Unregulated sand and gravel operations



**District:** 4

**Length:** 2.1 miles

**Detours:** N/A

**IGA Partner:** None at this time

**Est. Const. Date:** N/A

**Right-of-Way:** No additional right-of-way required



## Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

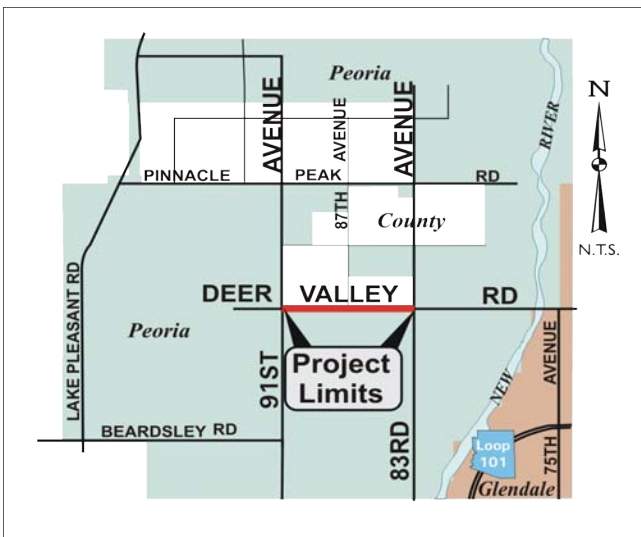
Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$155                    | \$330              | \$175 | \$0   | \$0   | \$0   | \$0   | \$175          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$40                     | \$70               | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$195                    | \$400              | \$205 | \$0   | \$0   | \$0   | \$0   | \$205          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$195                    | \$400              | \$205 | \$0   | \$0   | \$0   | \$0   | \$205          |

## DEER VALLEY ROAD: 91st Avenue to 83rd Avenue



Job TT125



### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslaron@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$80                     | \$80               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$80               | \$80  | \$0   | \$0   | \$0   | \$0   | \$80           |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$5                | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$80                     | \$165              | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$80                     | \$165              | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |

This project will develop a **Design Concept Report** to determine the scope, schedule and budget for the future widening of the roadway.



### Key Issues:

- Roadway drainage
- Formation of partnerships
- Travel capacity
- Traffic safety

**District:** 4

**Length:** 1 mile

**Detours:** N/A

**IGA Partner:** City of Peoria

**Est. Const. Date:** This project is funded for Design Concept Report only

**Right-of-Way:** Additional right-of-way will be acquired if necessary

# DESERT HILLS DRIVE @ Skunk Creek



The purpose of this project is to prepare a **Design Concept Report** to establish design parameters for an all-weather crossing so that right-of-way, drainage, utility relocation and environmental requirements can be identified and an accurate cost estimate can be made for increasing the capacity and safety of the roadway. At Skunk Creek there is a dip crossing, which during heavy storms prevents emergency vehicles and school buses from crossing. Construction is not scheduled at this time and is contingent on both the study results and funding availability.

**Job TT193**



## Key Issues:

- Public meeting
- Bridge aesthetics



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 3

**Length:** 0.1 mile

**Detours:** N/A

**IGA Partner:** None at this time

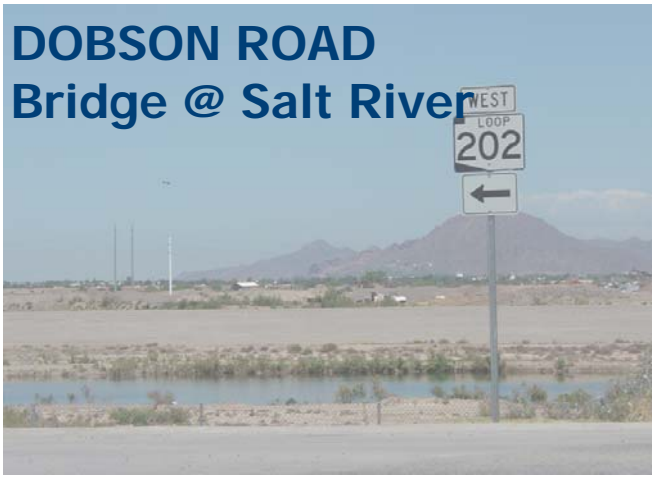
**Est. Const. Date:** To be determined

**Right-of-Way:** No additional right-of-way required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$50                     | \$250              | \$175 | \$25  | \$0   | \$0   | \$0   | \$200          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$5                      | \$20               | \$10  | \$5   | \$0   | \$0   | \$0   | \$15           |
| Project Total  | \$55                     | \$270              | \$185 | \$30  | \$0   | \$0   | \$0   | \$215          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$55                     | \$270              | \$185 | \$30  | \$0   | \$0   | \$0   | \$215          |

# DOBSON ROAD Bridge @ Salt River

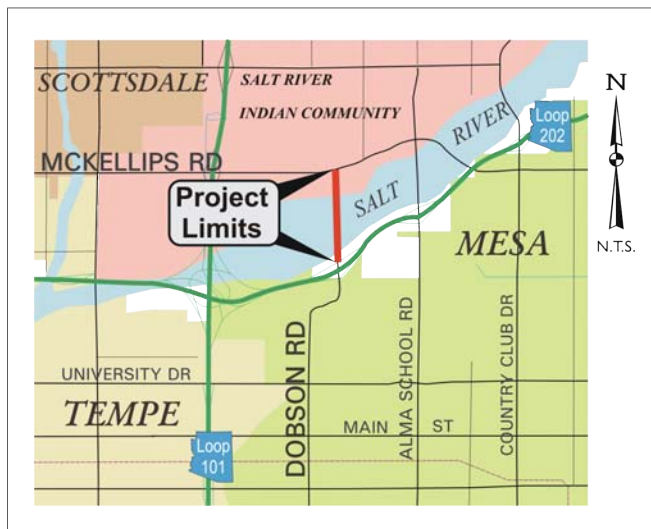


Job TT199



## Key Issues:

- Crossing an active sand and gravel operation on SRPMIC property



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 1 & 2

**Length:** 3 miles

**Detours:** N/A

**IGA Partner:** Potential partnerships with City of Mesa, SRPMIC, ADOT

**Est. Const. Date:** Not determined at this time

**Right-of-Way:** Not determined at this time

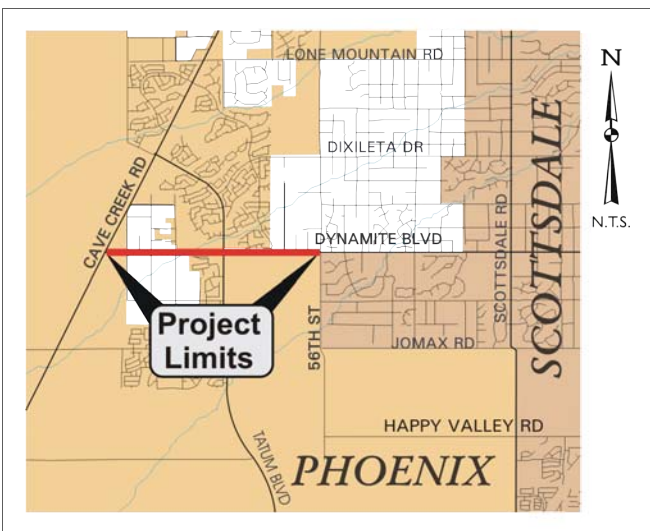
Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$250              | \$250 | \$0   | \$0   | \$0   | \$0   | \$250          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$30               | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$0                      | \$280              | \$280 | \$0   | \$0   | \$0   | \$0   | \$280          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$280              | \$280 | \$0   | \$0   | \$0   | \$0   | \$280          |





**Job TT185**



## Project Manager:

Tom Larson, R.L.S., P.E.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

The purpose of this project is to prepare a **Design Concept Report** to establish design parameters for widening the roadway for the traveling public so that right-of-way, drainage, utility relocation and environmental requirements can be identified and an accurate cost estimate be made for increasing the capacity and safety of the roadway. Currently the road is two lanes and in poor condition due to high traffic volumes.

## Key Issues:

- Roadway drainage
- Formation of partnership
- Traffic capacity
- Traffic safety

**District:** 3

**Length:** 2.2 miles

**Detours:** None anticipated

**IGA Partner:** Potential agreement with the City of Phoenix

**Est. Const. Date:** This project is funded for design only

**Right-of-Way:** Additional right-of-way will be acquired if necessary

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$100                    | \$350              | \$250 | \$0   | \$0   | \$0   | \$0   | \$250          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$20                     | \$60               | \$40  | \$0   | \$0   | \$0   | \$0   | \$40           |
| Project Total  | \$120                    | \$410              | \$290 | \$0   | \$0   | \$0   | \$0   | \$290          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$120                    | \$410              | \$290 | \$0   | \$0   | \$0   | \$0   | \$290          |



## DYSART ROAD Bridge @ Colter Channel

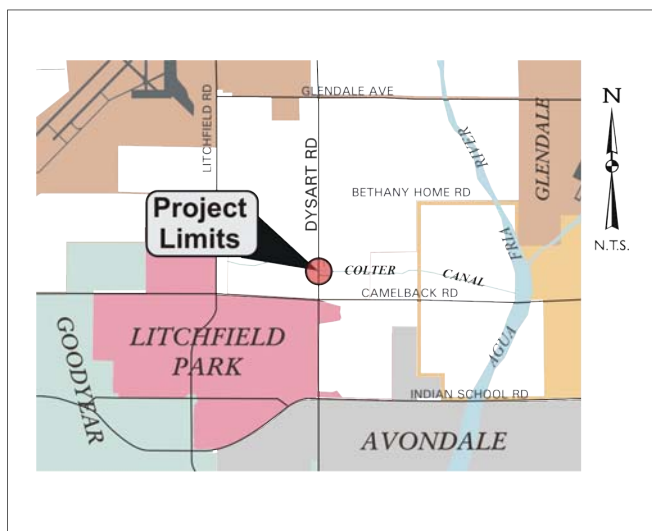


Job TT190



### Key Issues:

- Kinder Morgan gas line on west side of the bridge



### Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

**District:** 4

**Length:** Spot improvement

**Detours:** N/A

**IGA Partner:** None at this time

**Est. Const. Date:** FY 2006/2007

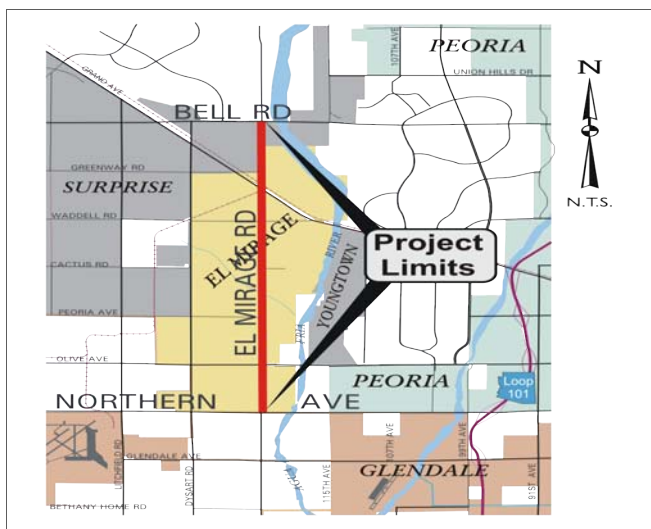
**Right-of-Way:** Right-of-way will need to be acquired

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$300              | \$300 | \$0   | \$0   | \$0   | \$0   | \$300          |
| MCDOT Labor    | \$0                      | \$40               | \$20  | \$20  | \$0   | \$0   | \$0   | \$40           |
| Project Total  | \$0                      | \$340              | \$320 | \$20  | \$0   | \$0   | \$0   | \$340          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$340              | \$320 | \$20  | \$0   | \$0   | \$0   | \$340          |

# EL MIRAGE ROAD: Northern Avenue to Bell Road (Corridor Study)

Job TT167



## Project Manager:

Renee Probst  
Senior Planner  
(602) 506-8622  
reenee@maricopa.gov

The purpose of this project is to prepare a **corridor study** from Northern Avenue to Bell Road.

## Key Issues:

- Access control and corridor improvement
- Included in the MAG Regional Transportation Plan

**District:** 4

**Length:** 6 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** Funded for study only

**Right-of-Way:** N/A

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$75                     | \$225              | \$150 | \$0   | \$0   | \$0   | \$0   | \$150          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$20                     | \$20               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$95                     | \$245              | \$150 | \$0   | \$0   | \$0   | \$0   | \$150          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$95                     | \$245              | \$150 | \$0   | \$0   | \$0   | \$0   | \$150          |

# ELLSWORTH ROAD: Hunt Highway to Riggs Road

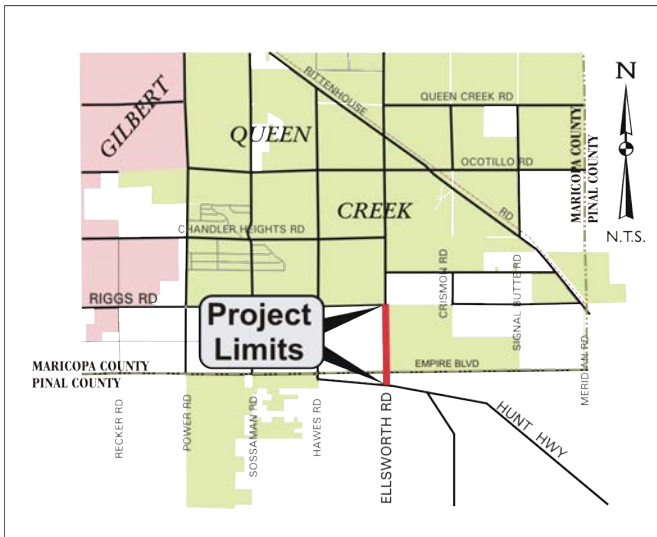


Job TT178



## Key Issues:

- Coordinate with adjacent jurisdictions



**District:** 1

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** N/A

**Right-of-Way:** Additional right-of-way may be required



## Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$250              | \$250 | \$0   | \$0   | \$0   | \$0   | \$250          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$20               | \$20  | \$0   | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$0                      | \$270              | \$270 | \$0   | \$0   | \$0   | \$0   | \$270          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$270              | \$270 | \$0   | \$0   | \$0   | \$0   | \$270          |

# ELLSWORTH ROAD: Germann Road to Elliot Road



Job TT068

This project will **reconstruct the existing two-lane road** to provide five travel lanes with a raised center median. The west half of the roadway between Pecos Road and the Powerline Floodway will be constructed with a third travel lane in the southbound direction. The project also includes constructing the Ellsworth Channel, approximately three miles of open channel, a component of the East Mesa Area Drainage Master Plan.



## Key Issues:

- Coordination with the City of Mesa, FCDMC and utilities
- Need to be built as soon as possible
- Phase 1: Germann Road to Ray Road
- Phase 2: Ray Road to Elliot Road

**District:** 1 & 2

**Length:** 5.5 miles

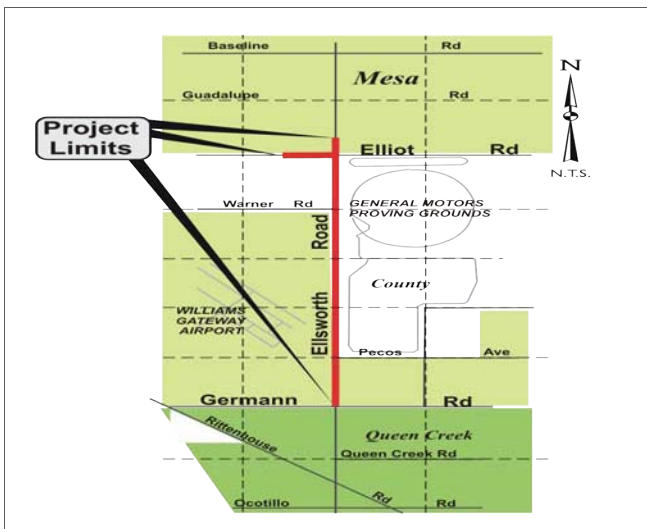
**Detours:** None anticipated

**IGA Partner:** City of Mesa, FCDMC

**Est. Const. Date:** Phase 1: FY 2006  
Phase 2: FY 2006

**Right-of-Way:** The current total width for the road varies from 100' to 120'.

Additional right-of-way will be acquired to provide a total width of 130' and up to 140' at the major intersections. A new drainage easement will be acquired for the channel, ranging from 70' to 200' wide



## Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

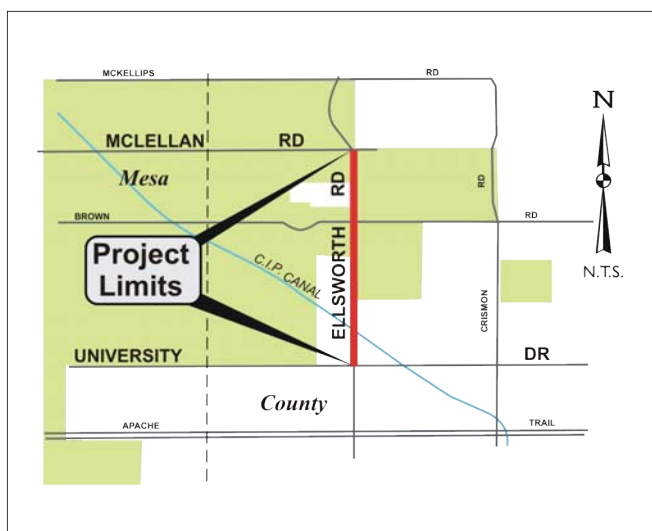
Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06           | FY 07          | FY 08      | FY 09      | FY 10      | FY 06-10 Total  |
|-----------------------|--------------------------|--------------------|-----------------|----------------|------------|------------|------------|-----------------|
| Design                | \$1,914                  | \$1,914            | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Right-of-Way          | \$2,369                  | \$2,369            | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Environmental         | \$200                    | \$200              | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Utilities             | \$453                    | \$453              | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| IGA Payments          | \$1,294                  | \$1,294            | \$0             | \$0            | \$0        | \$0        | \$0        | \$0             |
| Construction          | \$0                      | \$25,650           | \$17,350        | \$8,300        | \$0        | \$0        | \$0        | \$25,650        |
| MCDOT Labor           | \$441                    | \$486              | \$35            | \$10           | \$0        | \$0        | \$0        | \$45            |
| <b>Project Total</b>  | <b>\$6,671</b>           | <b>\$32,366</b>    | <b>\$17,385</b> | <b>\$8,310</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25,695</b> |
| Reimbursements        | (\$7,141)                | (\$16,924)         | (\$7,298)       | (\$2,485)      | \$0        | \$0        | \$0        | (\$9,783)       |
| <b>MCDOT Net Cost</b> | <b>(\$470)</b>           | <b>\$15,442</b>    | <b>\$10,087</b> | <b>\$5,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$15,912</b> |

## ELLSWORTH ROAD: University Drive to McLellan Road



Job TT062



### Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

This project will **reconstruct the existing two-lane road** to provide four travel lanes (two in each direction) with a raised center median. This project, which is scheduled in two phases, will also widen ¼ mile of Adobe Road. Phase One is at the intersection of Brown Road and Ellsworth Road. The partners include Maricopa County, the City of Mesa and two private developers. Phase Two is along Ellsworth Road from University Drive to McLellan Road minus the intersection completed in Phase One. Partners include Maricopa County and the City of Mesa.



### Key Issues:

- Coordination with the City of Mesa and developers
- Need to be built as soon as possible
- Phase 1: Brown Road intersection
- Phase 2: Remaining project completion

**District:** 2

**Length:** 1.8 mile

**Detours:** None anticipated

**IGA Partner:** City of Mesa

**Est. Const. Date:** Phase 1: FY 2005  
Phase 2: FY 2006

**Right-of-Way:** No additional right-of-way will be required

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06          | FY 07        | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|----------------|--------------|------------|------------|------------|----------------|
| Design                | \$718                    | \$718              | \$0            | \$0          | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$300                    | \$300              | \$0            | \$0          | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$2                      | \$2                | \$0            | \$0          | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$276                    | \$276              | \$0            | \$0          | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0            | \$0          | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$1,900                  | \$8,775            | \$6,265        | \$610        | \$0        | \$0        | \$0        | \$6,875        |
| MCDOT Labor           | \$268                    | \$278              | \$10           | \$0          | \$0        | \$0        | \$0        | \$10           |
| <b>Project Total</b>  | <b>\$3,464</b>           | <b>\$10,349</b>    | <b>\$6,275</b> | <b>\$610</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,885</b> |
| Reimbursements        | \$0                      | \$3159             | \$3159         | \$0          | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$3,464</b>           | <b>\$7190</b>      | <b>\$3116</b>  | <b>\$610</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3726</b>  |



# FIG SPRINGS ROAD: New River Road to Tonto National Forest



The purpose of this project is to prepare a **Design Concept Report** to establish design parameters for paving the roadway for the traveling public so that right-of-way, drainage, utility relocation and environmental requirements can be identified and an accurate cost estimate can be made for increasing the capacity and safety of the roadway. The public benefit is identification of cost and design parameters for construction. Area residents and other concerned individuals have the opportunity to express their views on the proposed project and be involved in the decision-making process.

**Job TT184**



## Key Issues:

- Dust
- Equestrian
- Find the most feasible alternative (i.e., 15th Avenue)



## Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:** 3

**Length:** 1.75 mile

**Detours:** N/A

**IGA Partner:** N/A

**Est. Const. Date:** This project is funded for study only

**Right-of-Way:** ROW will be acquired as needed

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$65                     | \$90               | \$25  | \$0   | \$0   | \$0   | \$0   | \$25           |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$5                      | \$10               | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$70                     | \$100              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$70                     | \$100              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |

# FIRE STATION @ 111TH AVENUE (Traffic Signal)



This project will **install mid-block traffic signals** to allow the safe ingress and egress from the fire station.

Job TT165



## Key Issues:

- None



**District:** 4

**Length:** N/A

**Detours:** None

**IGA Partner:** Sun City Fire Department

**Est. Const. Date:** FY 2005

**Right-of-Way:** None

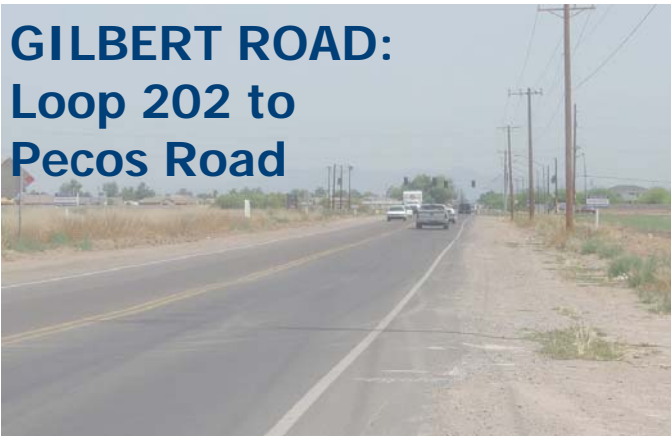


## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$7                      | \$7                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$1                      | \$1                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$47               | \$47  | \$0   | \$0   | \$0   | \$0   | \$47           |
| MCDOT Labor    | \$2                      | \$9                | \$7   | \$0   | \$0   | \$0   | \$0   | \$7            |
| Project Total  | \$10                     | \$64               | \$54  | \$0   | \$0   | \$0   | \$0   | \$54           |
| Reimbursements | (\$20)                   | (\$20)             | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | (\$10)                   | \$44               | \$54  | \$0   | \$0   | \$0   | \$0   | \$54           |

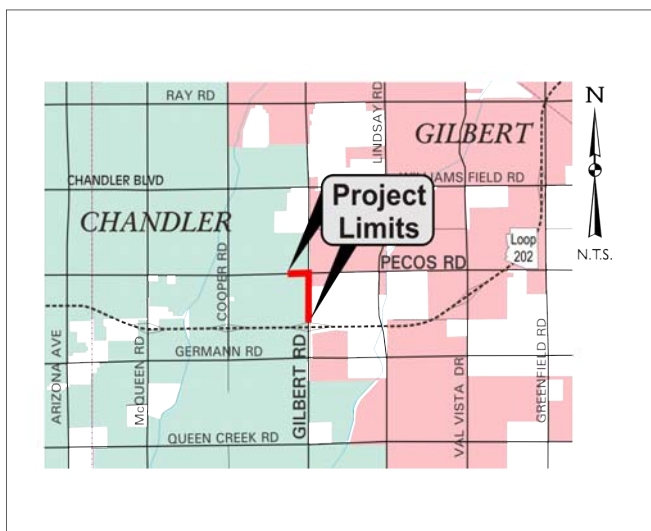


Job TT187



## Key Issues:

- City of Chandler is the lead agency for construction; MCDOT is a financial partner only



## Project Manager:

Jon A. White  
Intergovernmental Policy Manager  
(602) 506-0012  
jonwhite@mail.maricopa.gov

**District:** 1

**Length:** Approximately 0.85 mile

**Detours:** None anticipated

**IGA Partner:** City of Chandler

**Est. Const. Date:** Spring 2005

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$815                    | \$1,630            | \$815 | \$0   | \$0   | \$0   | \$0   | \$815          |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$250                    | \$300              | \$20  | \$30  | \$0   | \$0   | \$0   | \$50           |
| Project Total  | \$1,065                  | \$1,930            | \$835 | \$30  | \$0   | \$0   | \$0   | \$865          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$1,065                  | \$1,930            | \$835 | \$30  | \$0   | \$0   | \$0   | \$865          |

## GILBERT ROAD: Warner Road to Water Tank Road



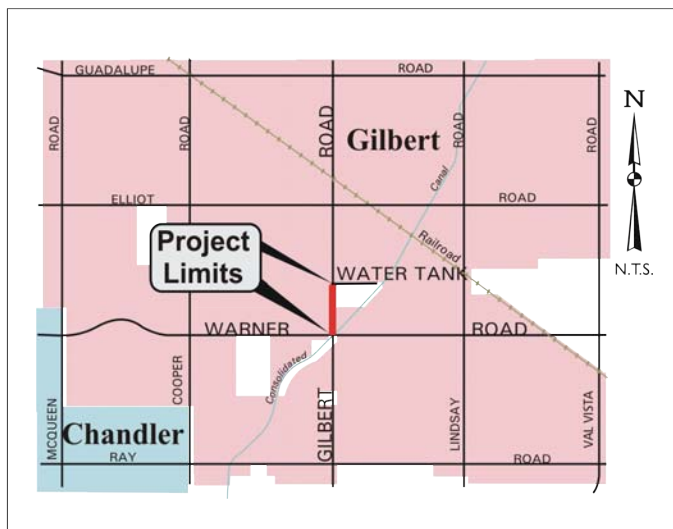
Job TT122

The Town of Gilbert is designing and constructing this project, which will **widen Gilbert Road** north of Warner Road and eliminate a scalloped section of the roadway. The Town of Gilbert will be the lead agency.



### Key Issues:

- Elimination of a scalloped street segment



### Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:** 1 & 2  
**Length:** 0.5 mile  
**Detours:** N/A  
**IGA Partner:** Town of Gilbert  
**Est. Const. Date:** N/A  
**Right-of-Way:** No additional ROW is required at this time

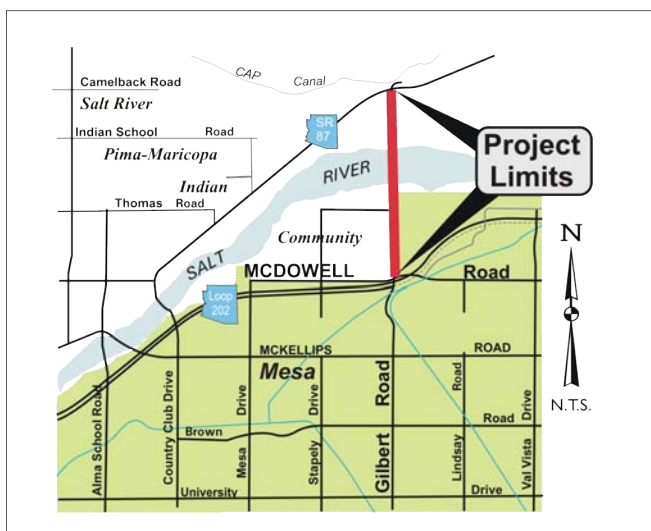
Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$600                    | \$1,000            | \$400        | \$0        | \$0        | \$0        | \$0        | \$400          |
| Construction          | \$0                      | \$0                | \$1          | \$0        | \$0        | \$0        | \$0        | \$1            |
| MCDOT Labor           | \$34                     | \$35               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Project Total</b>  | <b>\$634</b>             | <b>\$1,035</b>     | <b>\$401</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$401</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$634</b>             | <b>\$1,035</b>     | <b>\$401</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$401</b>   |

## GILBERT ROAD: McDowell Road to SR 87



Job TT081



This project consists of the **construction of a six-lane roadway** from McDowell Road to Thomas Road. In addition, a two-lane northbound roadway will be constructed from Thomas Road to SR 87 through the Salt River bottom and a two-lane southbound roadway will be constructed from SR 87 to Thomas Road using the existing bridge at the Salt River.

### Key Issues:

- Environmental issues regarding the proximity of the Salt River
- Right-of-way on tribal land
- Forming financial partnerships to extend the project to SR 87 and include widening McDowell Road from Mesa Drive to Gilbert Road to include a sound wall
- Included in the MAG Regional Transportation Plan

**District:** 2

**Length:** 2.75 miles

**Detours:** Construction sequencing will eliminate road closures

**IGA Partner:** City of Mesa, ADOT, SRPMIC, FHWA funding via MAG

**Est. Const. Date:** July 2005

**Right-of-Way:** Additional right-of-way is being purchased from the Salt River Pima-Maricopa Indian community and homeowners on the east side of the road

### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslaron@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06          | FY 07          | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|----------------|----------------|------------|------------|------------|----------------|
| Design                | \$1,891                  | \$1,891            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$4,260                  | \$4,260            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$127                    | \$527              | \$0            | \$400          | \$0        | \$0        | \$0        | \$400          |
| Utilities             | \$149                    | \$149              | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$1,700                  | \$1,700            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$344                    | \$9,744            | \$8,780        | \$620          | \$0        | \$0        | \$0        | \$9,400        |
| MCDOT Labor           | \$847                    | \$887              | \$40           | \$0            | \$0        | \$0        | \$0        | \$40           |
| <b>Project Total</b>  | <b>\$9,318</b>           | <b>\$19,158</b>    | <b>\$8,820</b> | <b>\$1,020</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,840</b> |
| Reimbursements        | (\$2,521)                | (\$3,021)          | \$0            | (\$500)        | \$0        | \$0        | \$0        | (\$500)        |
| <b>MCDOT Net Cost</b> | <b>\$6,797</b>           | <b>\$16,137</b>    | <b>\$8,820</b> | <b>\$520</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,340</b> |



## GREENWAY ROAD @ Loop 303



This project will **install traffic signals** at the intersection to improve safety, reduce congestion and improve traffic flow.

**Job TT160**



### Key Issues:

- None



**District:** 4

**Length:** N/A

**Detours:** Road closure in April 2005

**IGA Partner:** City of Surprise

**Est. Const. Date:** FY 2005

**Right-of-Way:** No additional ROW is required at this time



### Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$66                     | \$66               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$50                     | \$50               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$9                      | \$9                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$20                     | \$20               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$471                    | \$496              | \$25  | \$0   | \$0   | \$0   | \$0   | \$25           |
| MCDOT Labor    | \$82                     | \$87               | \$5   | \$0   | \$0   | \$0   | \$0   | \$5            |
| Project Total  | \$698                    | \$728              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |
| Reimbursements | (\$375)                  | (\$375)            | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$323                    | \$353              | \$30  | \$0   | \$0   | \$0   | \$0   | \$30           |

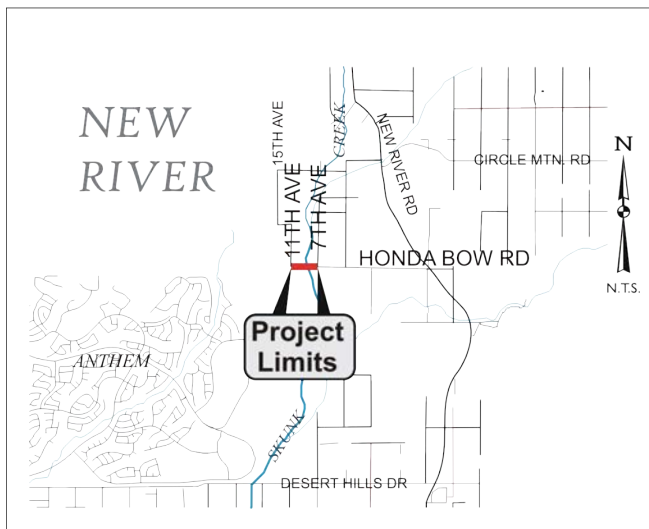
# HONDA BOW ROAD: 7th Avenue to 11th Avenue

Job TT194

The purpose of this project is to prepare a **Design Concept Report** to establish parameters for paving and an all weather crossing of the roadway so that right-of-way, drainage, utility relocation and environmental requirements can be identified and an accurate cost estimate can be made for increasing the safety of the roadway. At Skunk Creek there is a big dip crossing, which during heavy storms, prevents emergency vehicles and school buses from crossing. Construction is not scheduled at this time and is contingent on both the study results and funding availability.

## Key Issues:

- None



## Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

**District:** 3  
**Length:** 0.5 mile  
**Detours:** To be determined  
**IGA Partner:** None  
**Est. Const. Date:** N/A  
**Right-of-Way:** No additional ROW is required at this time

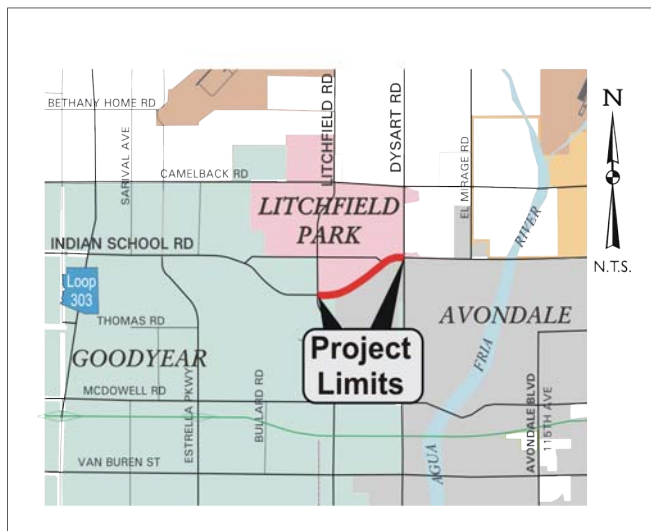
Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$75               | \$75  | \$0   | \$0   | \$0   | \$0   | \$75           |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$10               | \$10  | \$0   | \$0   | \$0   | \$0   | \$10           |
| Project Total  | \$0                      | \$85               | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$85               | \$85  | \$0   | \$0   | \$0   | \$0   | \$85           |

## INDIAN SCHOOL ROAD: Litchfield Road to Dysart Road



Job TT186



### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

The purpose of this project is to widen Indian School Road to four lanes, plus a center dual left turn lane. Initially a **Design Concept Report** will be prepared to establish design parameters, right-of-way, drainage, utility relocation and environmental requirements and an accurate cost estimate can be made for increasing the capacity and safety of the roadway. The City of Litchfield Park borders the roadway on the north and the City of Avondale borders the roadway on the south. Both are potential financial partners.

### Key Issues:

- Roadway drainage
- Formation of partnerships
- Traffic capacity
- Traffic safety

**District:** 4

**Length:** 1.4 miles

**Detours:** None anticipated

**IGA Partner:** Potential partnerships with the City of Avondale and the City of Litchfield Park

**Est. Const. Date:** 03/2006

**Right-of-Way:** Approximately 110' of existing right-of-way; 140' to 150' right-of-way will be needed to complete the project

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|---------|-------|-------|-------|----------------|
| Design         | \$65                     | \$490              | \$425   | \$0     | \$0   | \$0   | \$0   | \$425          |
| Right-of-Way   | \$370                    | \$370              | \$0     | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0     | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$250                    | \$250              | \$0     | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$4,400            | \$650   | \$3,750 | \$0   | \$0   | \$0   | \$4,400        |
| MCDOT Labor    | \$5                      | \$45               | \$10    | \$30    | \$0   | \$0   | \$0   | \$40           |
| Project Total  | \$690                    | \$5,555            | \$1,085 | \$3,780 | \$0   | \$0   | \$0   | \$4,865        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$690                    | \$5,555            | \$1,085 | \$3,780 | \$0   | \$0   | \$0   | \$4,865        |

# LOWER BUCKEYE ROAD @ 67th Avenue



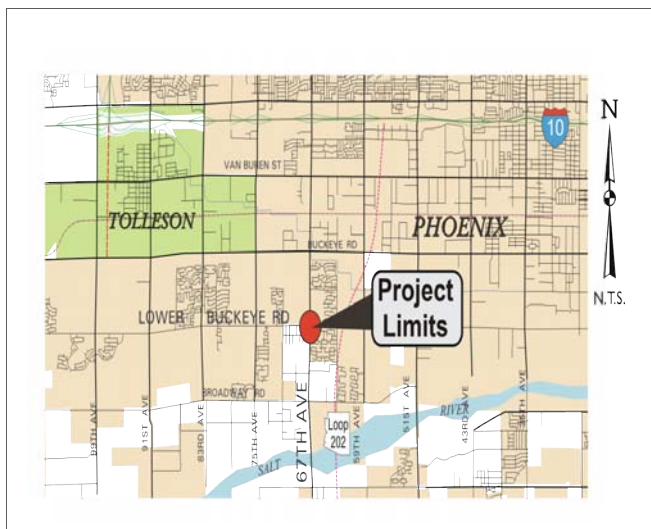
This project will **install traffic signals** at the intersection to improve safety, reduce congestion and improve traffic flow.

Job TT158



## Key Issues:

- None



## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

**District:** 5

**Length:** Intersection spot improvement

**Detours:** None anticipated

**IGA Partner:** None

**Est. Const. Date:** FY 2006

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$33                     | \$33               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$20                     | \$20               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$4                      | \$4                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$80                     | \$80               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$195              | \$195 | \$0   | \$0   | \$0   | \$0   | \$195          |
| MCDOT Labor    | \$22                     | \$44               | \$22  | \$0   | \$0   | \$0   | \$0   | \$22           |
| Project Total  | \$159                    | \$376              | \$217 | \$0   | \$0   | \$0   | \$0   | \$217          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$159                    | \$376              | \$217 | \$0   | \$0   | \$0   | \$0   | \$217          |



# MC 85: Turner Road to 75th Avenue (Corridor Study Update)

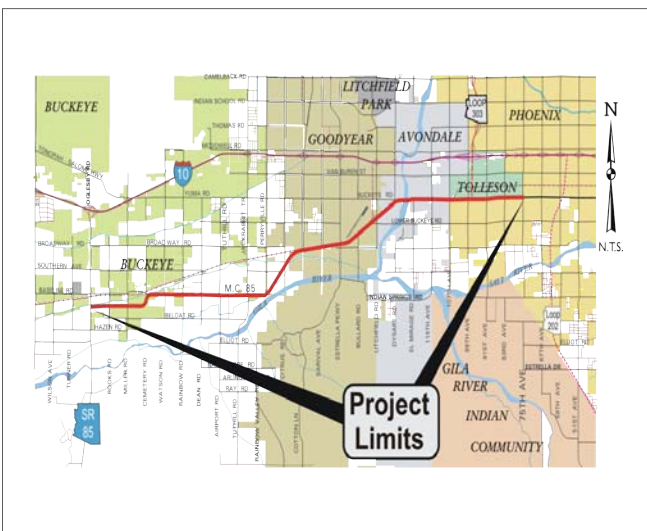


Job TT166



## Key Issues:

- Access control
- Partnering effort
- Ultimate and interim program features



**District:** 4 & 5

**Length:** 25 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** This project is funded for study only

**Right-of-Way:** No additional ROW is required at this time



## Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$200                    | \$300              | \$100        | \$0        | \$0        | \$0        | \$0        | \$100          |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$20                     | \$30               | \$10         | \$0        | \$0        | \$0        | \$0        | \$10           |
| <b>Project Total</b>  | <b>\$220</b>             | <b>\$330</b>       | <b>\$110</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$110</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$220</b>             | <b>\$330</b>       | <b>\$110</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$110</b>   |





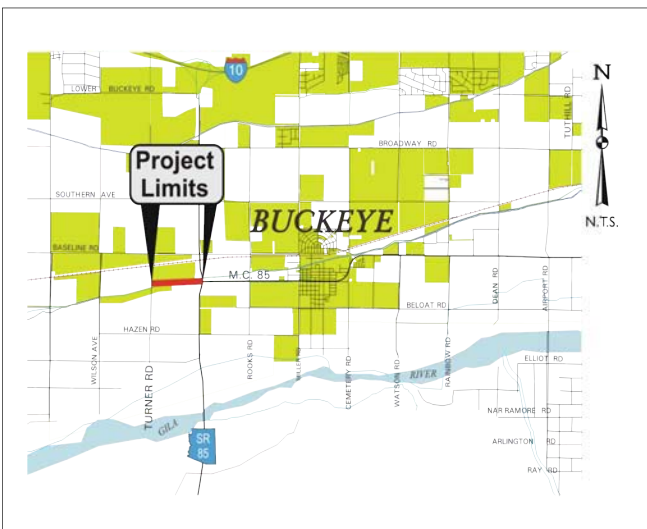
# MC 85 EXTENSION: Turner Road to SR 85

This project is to **design and construct** an interim two-lane minor collector road. Arizona Department of Transportation will reimburse MCDOT for the cost of this project.

Job TT171

## Key Issues:

- Coordinating the improvements with ADOT
- IGA with ADOT



## Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

**District:** 4

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** ADOT

**Est. Const. Date:** FY 2006

**Right-of-Way:** Standard

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06          | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|----------------|------------|------------|------------|------------|----------------|
| Design                | \$109                    | \$209              | \$100          | \$0        | \$0        | \$0        | \$0        | \$100          |
| Right-of-Way          | \$200                    | \$629              | \$429          | \$0        | \$0        | \$0        | \$0        | \$429          |
| Environmental         | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$100              | \$100          | \$0        | \$0        | \$0        | \$0        | \$100          |
| IGA Payments          | \$0                      | \$0                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$1,043            | \$1,043        | \$0        | \$0        | \$0        | \$0        | \$1,043        |
| MCDOT Labor           | \$60                     | \$91               | \$31           | \$0        | \$0        | \$0        | \$0        | \$31           |
| <b>Project Total</b>  | <b>\$369</b>             | <b>\$2,072</b>     | <b>\$1,703</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,703</b> |
| Reimbursements        | (\$269)                  | (\$1,972)          | (\$1,703)      | \$0        | \$0        | \$0        | \$0        | (\$1,703)      |
| <b>MCDOT Net Cost</b> | <b>\$100</b>             | <b>\$100</b>       | <b>\$0</b>     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     |

## MC 85 @ Miller Road

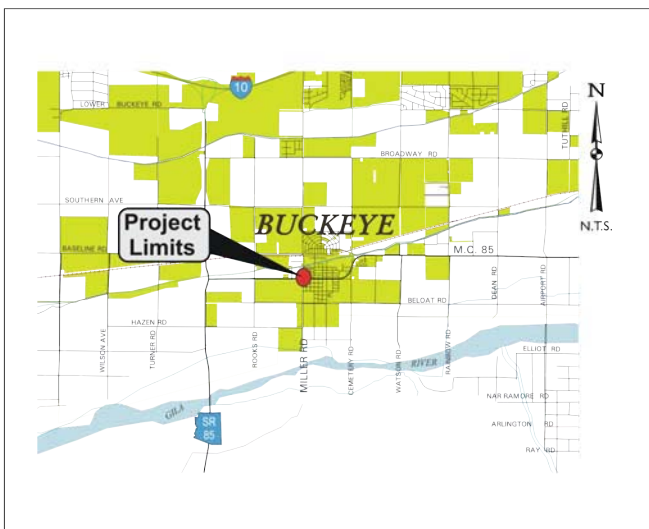


Job TT163



### Key Issues:

- None



**District:** 4

**Length:** N/A

**Detours:** None

**IGA Partner:** Potential agreement with Town of Buckeye

**Est. Const. Date:** FY 2006

**Right-of-Way:** A minimal amount of right-of-way will need to be acquired



### Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$20                     | \$20               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$4                      | \$4                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$150              | \$150        | \$0        | \$0        | \$0        | \$0        | \$150          |
| Construction          | \$220                    | \$220              | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$40                     | \$40               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Project Total</b>  | <b>\$284</b>             | <b>\$434</b>       | <b>\$150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$284</b>             | <b>\$434</b>       | <b>\$150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150</b>   |

## MC 85: Jackrabbit Trail to Perryville Road



Job TT135



### Key Issues:

- Land uses
- Truck traffic
- Drainage
- Potential partnerships

**District:** 4

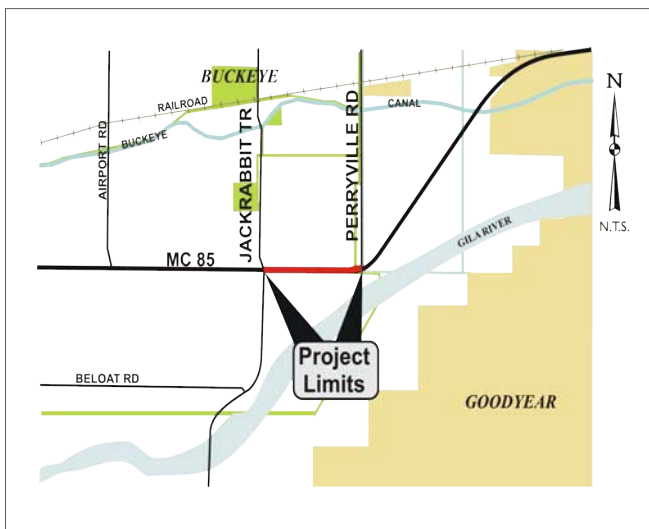
**Length:** 1 mile

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** This project is funded for 30% Design Concept Report only

**Right-of-Way:** No additional ROW is required at this time



### Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06      | FY 07        | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|------------|--------------|------------|------------|------------|----------------|
| Design                | \$0                      | \$200              | \$0        | \$200        | \$0        | \$0        | \$0        | \$200          |
| Right-of-Way          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$0                      | \$31               | \$1        | \$25         | \$5        | \$0        | \$0        | \$31           |
| <b>Project Total</b>  | <b>\$0</b>               | <b>\$231</b>       | <b>\$1</b> | <b>\$225</b> | <b>\$5</b> | <b>\$0</b> | <b>\$0</b> | <b>\$231</b>   |
| Reimbursements        | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$0</b>               | <b>\$231</b>       | <b>\$1</b> | <b>\$225</b> | <b>\$5</b> | <b>\$0</b> | <b>\$0</b> | <b>\$231</b>   |

## MC 85: Perryville Road to Cotton Lane

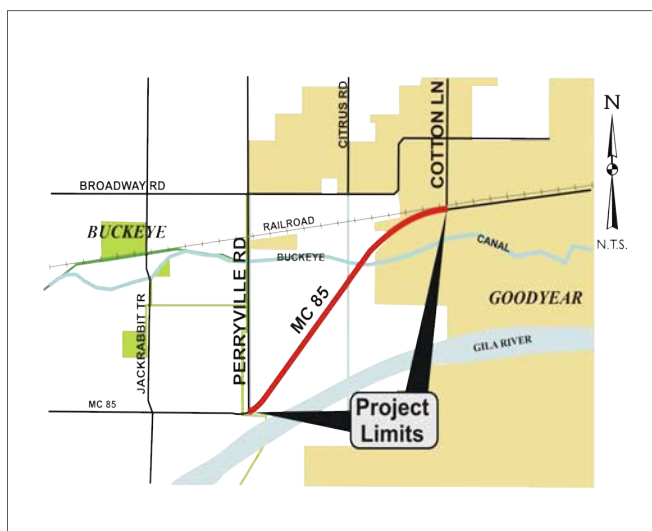


Job TT136



### Key Issues:

- Land uses
- Truck traffic
- Drainage
- Potential partnerships



**District:** 4

**Length:** 2.76 miles

**Detours:** N/A

**IGA Partner:** None



### Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

**Est. Const. Date:** This project is funded for 30% Design Concept report only

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06      | FY 07        | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|------------|--------------|------------|------------|------------|----------------|
| Design                | \$0                      | \$400              | \$0        | \$400        | \$0        | \$0        | \$0        | \$400          |
| Right-of-Way          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$559                    | \$600              | \$1        | \$40         | \$0        | \$0        | \$0        | \$41           |
| <b>Project Total</b>  | <b>\$559</b>             | <b>\$1,000</b>     | <b>\$1</b> | <b>\$440</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$441</b>   |
| Reimbursements        | \$0                      | \$0                | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$559</b>             | <b>\$1,000</b>     | <b>\$1</b> | <b>\$440</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$441</b>   |



## MC 85: Cotton Lane to Estrella Parkway

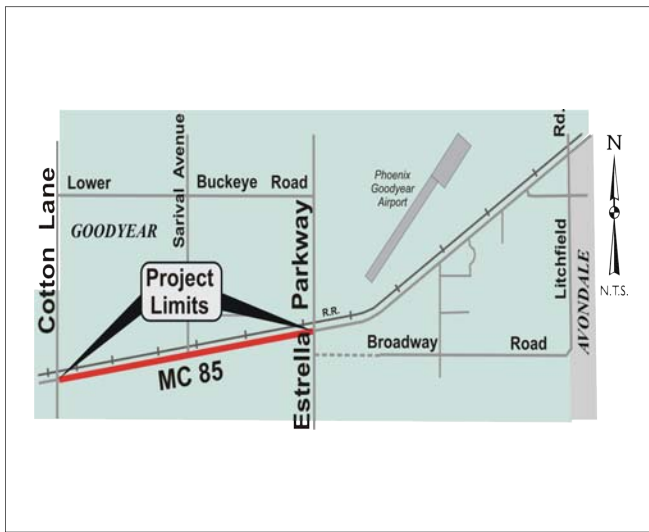


Job TT083



### Key Issues:

- Utility relocations, drainage, and irrigation
- Railroad crossings
- Coordination with all entities involved



**District:** 4

**Length:** 2 miles

**Detours:** None anticipated

**IGA Partner:** Potential agreement with the City of Goodyear

**Est. Const. Date:** Fall 2008

**Right-of-Way:** The existing right-of-way varies from 50' - 120' and the proposed width of the required right-of-way is 150' - 200'



### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06      | FY 07        | FY 08          | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|------------|--------------|----------------|------------|------------|----------------|
| Design                | \$360                    | \$360              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way          | \$727                    | \$727              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |
| Environmental         | \$103                    | \$103              | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$950              | \$0        | \$700        | \$250          | \$0        | \$0        | \$950          |
| IGA Payments          | \$0                      | \$0                | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |
| Construction          | \$1,020                  | \$4,100            | \$0        | \$0          | \$3,080        | \$0        | \$0        | \$3,080        |
| MCDOT Labor           | \$340                    | \$378              | \$3        | \$5          | \$30           | \$0        | \$0        | \$38           |
| <b>Project Total</b>  | <b>\$2,550</b>           | <b>\$6,618</b>     | <b>\$3</b> | <b>\$705</b> | <b>\$3,360</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,068</b> |
| Reimbursements        | \$0                      | \$0                | \$0        | \$0          | \$0            | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$2,550</b>           | <b>\$6,618</b>     | <b>\$3</b> | <b>\$705</b> | <b>\$3,360</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,068</b> |

## MC 85: 107th Avenue to 91st Avenue

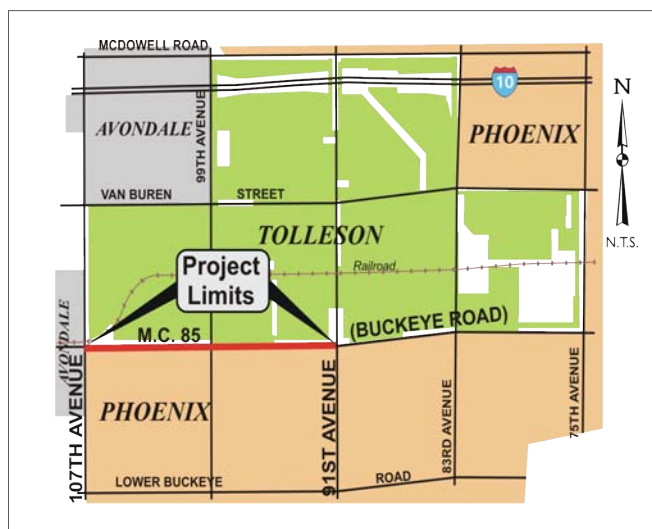


Job TT112



### Key Issues:

- Impact on existing urban development
- Turning lane location and length
- Development in area
- Right-of-way
- Irrigation and utility conflicts



**District:** 5

**Length:** 2 miles

**Detours:** None anticipated

**IGA Partner:** Potential agreement with the City of Phoenix

**Est. Const. Date:** FY 2008 and FY 2009

**Right-of-Way:** The City of Phoenix has requested 140' right-of-way with median openings every 1/8 of a mile



### Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08   | FY 09   | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|---------|---------|-------|----------------|
| Design         | \$470                    | \$870              | \$400 | \$0     | \$0     | \$0     | \$0   | \$400          |
| Right-of-Way   | \$0                      | \$2,900            | \$0   | \$2,900 | \$0     | \$0     | \$0   | \$2,900        |
| Environmental  | \$0                      | \$10               | \$10  | \$0     | \$0     | \$0     | \$0   | \$10           |
| Utilities      | \$0                      | \$2,100            | \$0   | \$0     | \$2,100 | \$0     | \$0   | \$2,100        |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0   | \$0            |
| Construction   | \$0                      | \$8,410            | \$0   | \$0     | \$990   | \$7,420 | \$0   | \$8,410        |
| MCDOT Labor    | \$38                     | \$129              | \$30  | \$10    | \$20    | \$31    | \$0   | \$91           |
| Project Total  | \$508                    | \$14,419           | \$440 | \$2,910 | \$3,110 | \$7,451 | \$0   | \$13,911       |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0   | \$0            |
| MCDOT Net Cost | \$508                    | \$14,419           | \$440 | \$2,910 | \$3,110 | \$7,451 | \$0   | \$13,911       |

## MC 85: 91st Avenue to 75th Avenue



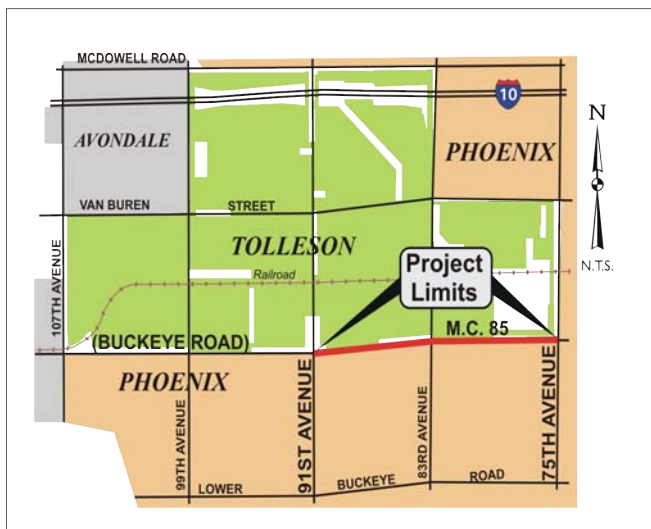
This project will **design and construct** an interim four-lane roadway with a raised center median.

Job TT 113



### Key Issues:

- Development in area
- Turning lanes location and length
- Irrigation and utility conflicts



**District:** 5

**Length:** 2 miles

**Detours:** None anticipated

**IGA Partner:** Potential agreement with the City of Phoenix

**Est. Const. Date:** FY 2009

**Right-of-Way:** The City of Phoenix has requested 140' of right-of-way with median openings every 1/8 of a mile



### Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07          | FY 08          | FY 09          | FY 10      | FY 06-10 Total  |
|-----------------------|--------------------------|--------------------|--------------|----------------|----------------|----------------|------------|-----------------|
| Design                | \$100                    | \$1,000            | \$900        | \$0            | \$0            | \$0            | \$0        | \$900           |
| Right-of-Way          | \$0                      | \$3,400            | \$0          | \$3,400        | \$0            | \$0            | \$0        | \$3,400         |
| Environmental         | \$12                     | \$12               | \$0          | \$0            | \$0            | \$0            | \$0        | \$0             |
| Utilities             | \$0                      | \$2,600            | \$0          | \$0            | \$2,600        | \$0            | \$0        | \$2,600         |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0            | \$0            | \$0            | \$0        | \$0             |
| Construction          | \$0                      | \$8,100            | \$0          | \$0            | \$0            | \$8,100        | \$0        | \$8,100         |
| MCDOT Labor           | \$9                      | \$179              | \$50         | \$50           | \$40           | \$30           | \$0        | \$170           |
| <b>Project Total</b>  | <b>\$121</b>             | <b>\$15,291</b>    | <b>\$950</b> | <b>\$3,450</b> | <b>\$2,640</b> | <b>\$8,130</b> | <b>\$0</b> | <b>\$15,170</b> |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0            | \$0            | \$0            | \$0        | \$0             |
| <b>MCDOT Net Cost</b> | <b>\$121</b>             | <b>\$15,291</b>    | <b>\$950</b> | <b>\$3,450</b> | <b>\$2,640</b> | <b>\$8,130</b> | <b>\$0</b> | <b>\$15,170</b> |

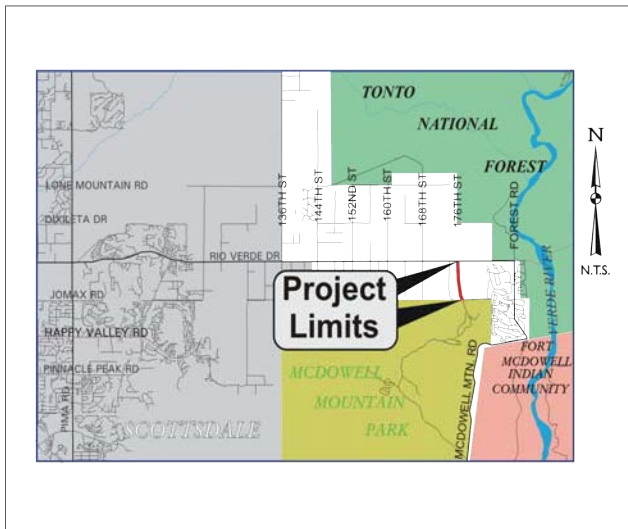
# MCDOWELL MOUNTAIN PARK: North Entrance

This project will construct a paved road from Rio Verde Drive to the north entrance of the McDowell Mountain Park approximately along the 176th Street alignment, construct a north entrance for the park, and connect to existing park roads. The first phase is to complete a **design concept report** to identify the design parameters, right-of-way required and cost estimate to pave the road.

Job TT197

## Key Issues:

- This project has been put on hold indefinitely



## Project Manager:

None

**District:** 2

**Length:** TBD

**Detours:** N/A

**IGA Partner:** Maricopa County Parks and Recreation

**Est. Const. Date:** TBD

**Right-of-Way:** TBD

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |

# MCDOWELL MOUNTAIN ROAD: Town of Fountain Hills City Limits to Forest Road



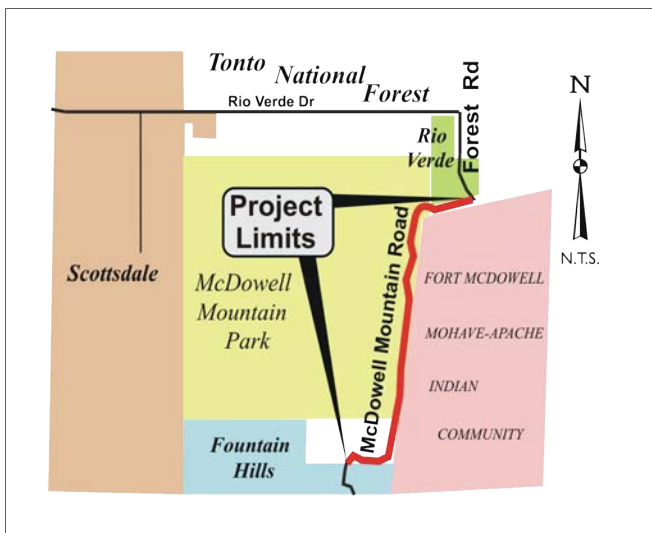
This project will **widen the existing pavement** by five feet on each side of the roadway, from the Fountain Hills city limits to Forest Road, to create a safer environment for bicyclists.

Job TT108



## Key Issues:

- The paved surface will make the roadway safer for all users
- It provides a place for cyclists to ride outside the travel lanes
- Removes the necessity for motorists to cross the center lane to pass cyclists



**District:** 2

**Length:** 8.25 miles

**Detours:** None anticipated

**IGA Partner:** Federal funds through MAG

**Est. Const. Date:** 2007

**Right-of-Way:** Negotiations with Maricopa County Parks and Recreation



## Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,260            | \$0   | \$1,260 | \$0   | \$0   | \$0   | \$1,260        |
| MCDOT Labor    | \$40                     | \$110              | \$10  | \$60    | \$0   | \$0   | \$0   | \$70           |
| Project Total  | \$40                     | \$1,370            | \$10  | \$1,320 | \$0   | \$0   | \$0   | \$1,330        |
| Reimbursements | \$0                      | (\$533)            | \$0   | (\$533) | \$0   | \$0   | \$0   | (\$533)        |
| MCDOT Net Cost | \$40                     | \$837              | \$10  | \$787   | \$0   | \$0   | \$0   | \$797          |



## MCDOWELL ROAD: Alma School Road to SR 87

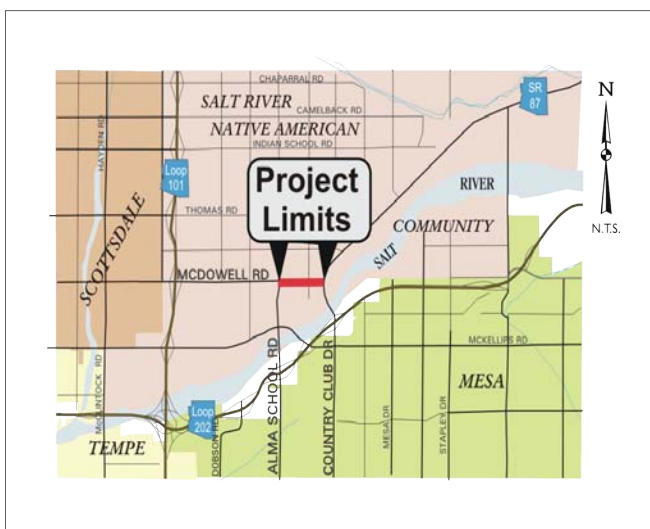


Job TT170



### Key Issues:

- Right-of-way acquisition



**District:** 2

**Length:** 0.75 mile

**Detours:** None anticipated

**IGA Partner:** Potential agreement with Salt River-Pima Maricopa Indian Community

**Est. Const. Date:** Design only FY 2006

**Right-of-Way:** Additional right-of-way will be required



### Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$300                    | \$300              | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           |                          | \$100              | \$100        | \$0        | \$0        | \$0        | \$0        | \$100          |
| <b>Project Total</b>  | <b>\$300</b>             | <b>\$400</b>       | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$300</b>             | <b>\$400</b>       | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$100</b>   |

# MISSOURI AVENUE @ Dysart Road



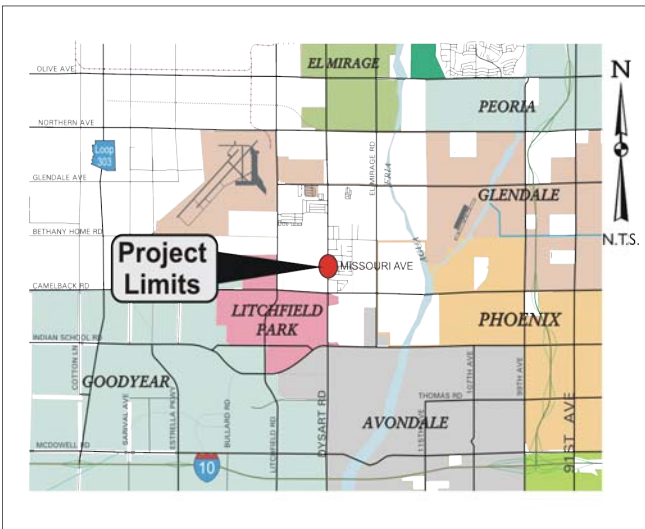
This project will **install traffic signals** at the intersection to improve safety, reduce congestion and improve traffic flow.

Job TT162



## Key Issues:

- None



**District:** 4

**Length:** N/A

**Detours:** None

**IGA Partner:** None

**Est. Const. Date:** FY 2006

**Right-of-Way:** No additional ROW required at this time



## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$23                     | \$23               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$3                      | \$3                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$288              | \$288 | \$0   | \$0   | \$0   | \$0   | \$288          |
| MCDOT Labor    | \$30                     | \$30               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$56                     | \$344              | \$288 | \$0   | \$0   | \$0   | \$0   | \$288          |
| Reimbursements | (\$121)                  | (\$121)            | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | (\$65)                   | \$223              | \$288 | \$0   | \$0   | \$0   | \$0   | \$288          |

# MONTEREY AVENUE @ Power Road

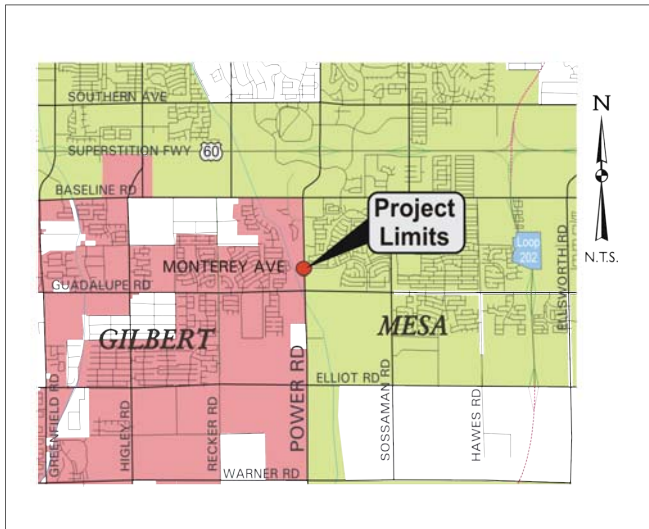


Job TT164



## Key Issues:

- Coordination with Power Road from Guadalupe Road to Baseline Road (Project #68969)



**District:** 2

**Length:** N/A

**Detours:** None

**IGA Partner:** Town of Gilbert and City of Mesa

**Est. Const. Date:** FY 2006

**Right-of-Way:** Minimal right-of-way will need to be acquired



## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$23                     | \$23               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$3                      | \$3                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$200              | \$200 | \$0   | \$0   | \$0   | \$0   | \$200          |
| MCDOT Labor    | \$30                     | \$30               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$56                     | \$256              | \$200 | \$0   | \$0   | \$0   | \$0   | \$200          |
| Reimbursements | (\$122)                  | (\$122)            | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | (\$66)                   | \$134              | \$200 | \$0   | \$0   | \$0   | \$0   | \$200          |



## NORTHERN AVENUE: SR 303 to Grand Avenue

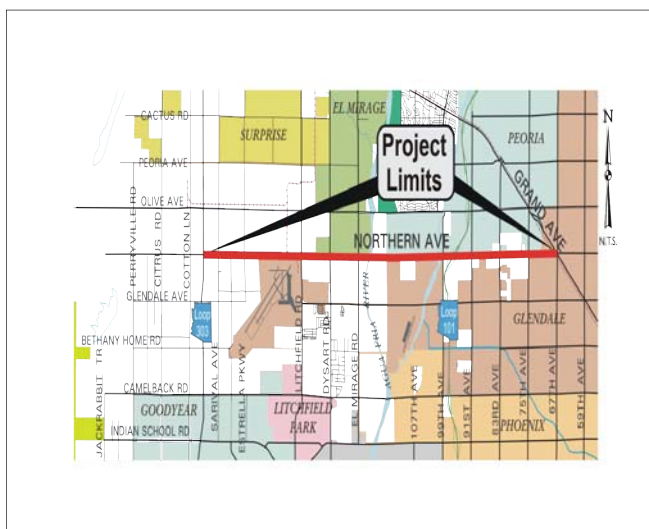
Northern Avenue is included in the MAG Regional Transportation Plan as a major arterial improvement. This project begins the **preliminary engineering work** to identify the preferred alignment, the right-of-way needed, and to begin environmental clearances. Once the environmental assessment is completed, right-of-way acquisition will begin. The County is expected to take the lead on the project with financial participation from the Cities of Glendale, El Mirage, Peoria and MAG (RTP funding).

Job TT195



### Key Issues:

- None



**District:** 4

**Length:** 12.44 miles

**Detours:** To be determined

**IGA Partner:** City of Glendale, City of Peoria, MAG



### Project Manager:

Bill Hahn  
Project Manager  
(602) 506-4614  
billhahn@mail.maricopa.gov

Project expenditures in thousands

**Est. Const. Date:** To be determined

**Right-of-Way:** Right-of-way will be required; amount to be determined

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08   | FY 09   | FY 10   | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|---------|---------|---------|----------------|
| Design         | \$0                      | \$10,000           | \$500 | \$3,500 | \$2,000 | \$2,000 | \$2,000 | \$10,000       |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| MCDOT Labor    | \$0                      | \$140              | \$10  | \$40    | \$30    | \$30    | \$30    | \$140          |
| Project Total  | \$0                      | \$10,140           | \$510 | \$3,540 | \$2,030 | \$2,030 | \$2,030 | \$10,140       |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0     | \$0     | \$0     | \$0            |
| MCDOT Net Cost | \$0                      | \$10,140           | \$510 | \$3,540 | \$2,030 | \$2,030 | \$2,030 | \$10,140       |

# NORTHERN AVENUE @ 107th Avenue

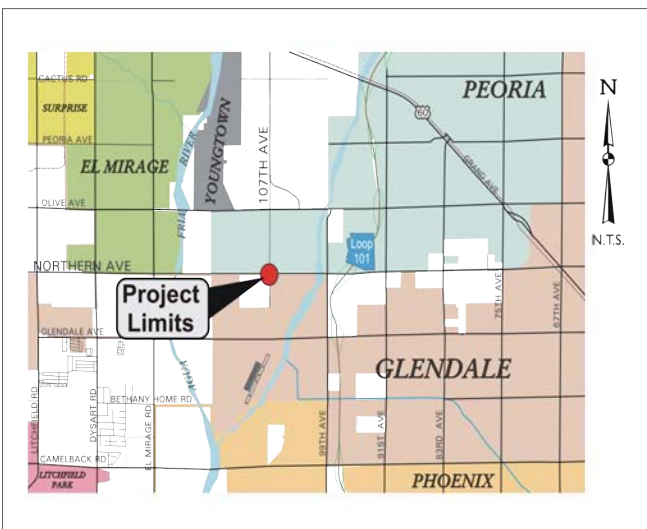


Job TT155



## Key Issues:

- Included in the MAG Regional Transportation Plan



## Project Manager:

Chris Kmetty, P.E.  
Project Manager  
(602) 506-4611  
chriskmetty@mail.maricopa.gov

**District:** 4

**Length:** N/A

**Detours:** None

**IGA Partner:** City of Peoria and the City of Glendale

**Est. Const. Date:** FY 2006

**Right-of-Way:** Minimal right-of-way will need to be acquired

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$53                     | \$53               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$7                      | \$7                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$219                    | \$438              | \$219 | \$0   | \$0   | \$0   | \$0   | \$219          |
| MCDOT Labor    | \$35                     | \$70               | \$35  | \$0   | \$0   | \$0   | \$0   | \$35           |
| Project Total  | \$314                    | \$568              | \$254 | \$0   | \$0   | \$0   | \$0   | \$254          |
| Reimbursements | (\$236)                  | (\$236)            | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$78                     | \$332              | \$254 | \$0   | \$0   | \$0   | \$0   | \$254          |



## OCOTILLA DRIVE: End of Maintenance to Palo Verde Drive

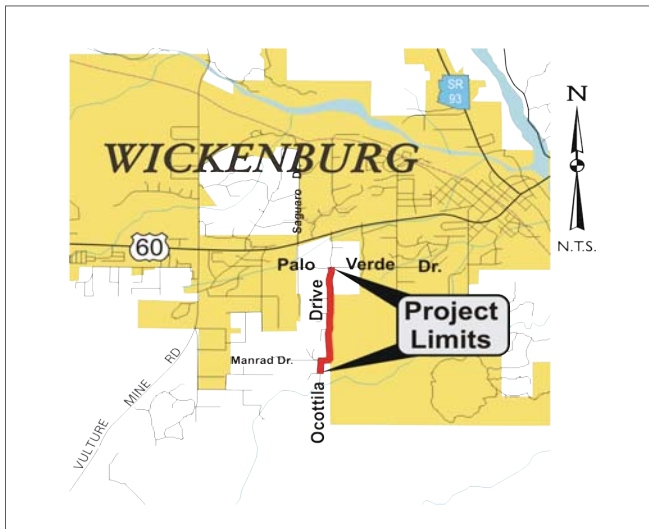


Job TT100



### Key Issues:

- Drainage
- Dust



### Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:** 4

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** None anticipated

**Est. Const. Date:** N/A

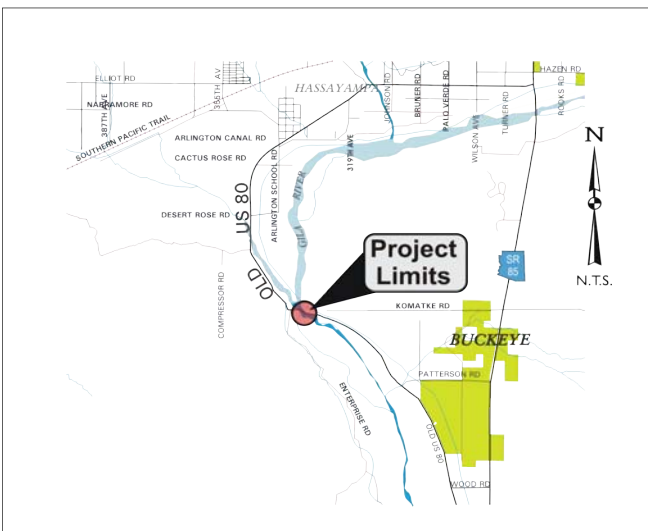
**Right-of-Way:** Right-of-way will be acquired as needed

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06      | FY 07      | FY 08        | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|------------|------------|--------------|------------|------------|----------------|
| Design                | \$71                     | \$71               | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$500              | \$0        | \$0        | \$500        | \$0        | \$0        | \$500          |
| Construction          | \$0                      | \$0                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$1                      | \$1                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| <b>Project Total</b>  | <b>\$72</b>              | <b>\$572</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>   |
| Reimbursements        | \$0                      | \$0                | \$0        | \$0        | \$0          | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$72</b>              | <b>\$572</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b>   |



Job TT188



## Project Manager:

Andrzej Wojakiewicz, P.E., S.E.  
County Bridge Engineer  
(602) 506-8625  
andrzejwojakiewicz@mail.maricopa.gov

## Key Issues:

- At-grade bypass route across Gila River
- Historic status of the bridge
- Federal aid
- Environmental clearance

**District:** 5

**Length:** 0.5 mile

**Detours:** At-grade river crossings

**IGA Partner:** Federal Highway Administration (FHWA)

**Est. Const. Date:** FY 2008

**Right-of-Way:** Right-of-way will need to be acquired

Project expenditures in thousands

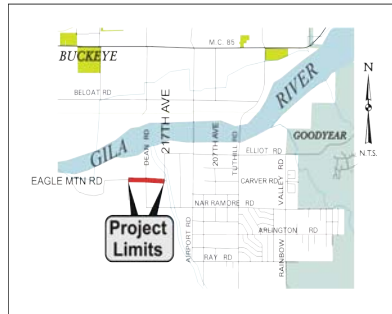
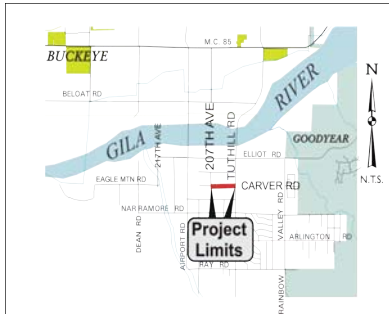
| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09   | FY 10     | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|---------|-----------|----------------|
| Design         | \$70                     | \$740              | \$170 | \$500 | \$0   | \$0     | \$0       | \$670          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0       | \$0            |
| Environmental  | \$0                      | \$250              | \$0   | \$0   | \$250 | \$0     | \$0       | \$250          |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0       | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0       | \$0            |
| Construction   | \$0                      | \$6,600            | \$0   | \$0   | \$0   | \$6,600 | \$0       | \$6,600        |
| MCDOT Labor    | \$10                     | \$100              | \$5   | \$5   | \$30  | \$50    | \$0       | \$90           |
| Project Total  | \$80                     | \$7,690            | \$175 | \$505 | \$280 | \$6,650 | \$0       | \$7,610        |
| Reimbursements | \$0                      | (\$1,000)          | \$0   | \$0   | \$0   | \$0     | (\$1,000) | (\$1,000)      |
| MCDOT Net Cost | \$80                     | \$6,690            | \$175 | \$505 | \$280 | \$6,650 | (\$1,000) | \$6,610        |

## PM<sub>10</sub> ROADS: Phase 4 SW Valley



This project is to pave the roadway in order to **reduce dust on dirt roads within the PM<sub>10</sub> area** to ensure compliance with federal and local air quality rules. This road was part of an earlier PM<sub>10</sub> phase project, but was changed to a stand-alone project due to cost and reconfiguration of the roadway.

### Job TT048



### Key Issues:

- Reduce dust in neighborhoods
- Expedited design on construction schedule
- Cost containment

### Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

**District:** 5

**Length:** 1.5 miles

**Detours:** None anticipated

**IGA Partner:** FHWA funding via MAG  
Congestion Mitigation & Air  
Quality Program

**Est. Const. Date:** FY 2006

**Right-of-Way:** To be determined

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$215                    | \$215              | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$720              | \$720        | \$0        | \$0        | \$0        | \$0        | \$720          |
| MCDOT Labor           | \$0                      | \$50               | \$50         | \$0        | \$0        | \$0        | \$0        | \$50           |
| <b>Project Total</b>  | <b>\$215</b>             | <b>\$985</b>       | <b>\$770</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$770</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$215</b>             | <b>\$985</b>       | <b>\$770</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$770</b>   |

## PM<sub>10</sub> ROADS: Phase 4 SE Valley



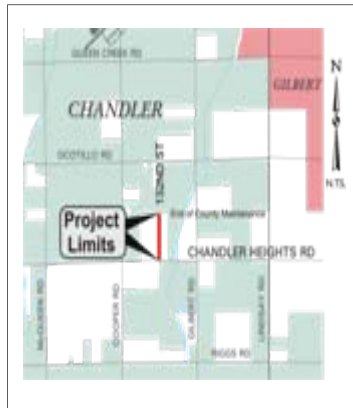
This project is to pave the roadway in order to **reduce dust on dirt roads within the PM<sub>10</sub> area** to ensure compliance with federal and local air quality rules. This road was part of an earlier PM<sub>10</sub> phase project, but was changed to a stand-alone project due to cost and reconfiguration of the roadway.

Job TT046



### Key Issues:

- Reduce dust in neighborhoods
- Expedited design and construction schedule
- Cost containment



**District:** 1

**Length:** 2.65 miles

**Detours:** None anticipated

**IGA Partner:** FHWA funding via MAG  
Congestion Mitigation and Air  
Quality Program

**Est. Const. Date:** FY 2006

**Right-of-Way:** To be determined



### Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

Project expenditures in thousands

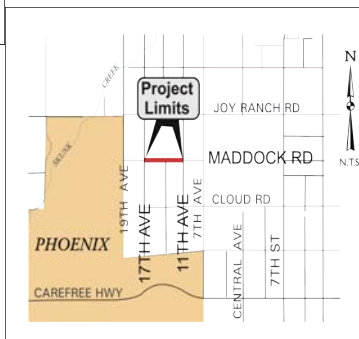
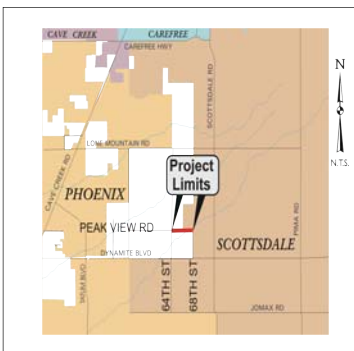
| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$215                    | \$215              | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$150                    | \$900              | \$750 | \$0   | \$0   | \$0   | \$0   | \$750          |
| MCDOT Labor    | \$0                      | \$50               | \$50  | \$0   | \$0   | \$0   | \$0   | \$50           |
| Project Total  | \$365                    | \$1,165            | \$800 | \$0   | \$0   | \$0   | \$0   | \$800          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$365                    | \$1,165            | \$800 | \$0   | \$0   | \$0   | \$0   | \$800          |

## PM<sub>10</sub> ROADS: Phase 4 North Valley



This project is to pave the roadway in order to **reduce dust on dirt roads within the PM<sub>10</sub> area** to ensure compliance with federal and local air quality rules. This road was part of an earlier PM<sub>10</sub> phase project, but was changed to a stand-alone project due to cost and reconfiguration of the roadway.

### Job TT047



### Key Issues:

- Reduce dust in neighborhoods
- Expedited design and construction schedule
- Cost containment



### Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

**District:**

3

**Length:**

2.65 miles

**Detours:**

None anticipated

**IGA Partner:**

FHWA funding with MAG  
Congestion Mitigation & Air  
Quality Program

**Est. Const. Date:** FY 2006

**Right-of-Way:** To be determined

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$215                    | \$215              | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,000            | \$1,000 | \$0   | \$0   | \$0   | \$0   | \$1,000        |
| MCDOT Labor    | \$0                      | \$50               | \$50    | \$0   | \$0   | \$0   | \$0   | \$50           |
| Project Total  | \$215                    | \$1,265            | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$1,050        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$215                    | \$1,265            | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$1,050        |



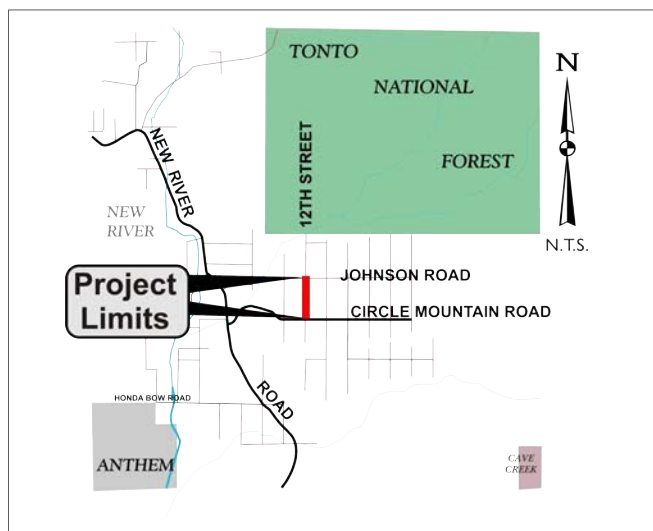


Job TT040



## Key Issues:

- Major wash and two considerable washes
- New limits: Circle Mountain Road to Johnson Road



## Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

**District:** 3

**Length:** 0.65 mile

**Detours:** None anticipated

**IGA Partner:** N/A

**Est. Const. Date:** FY 2006

**Right-of-Way:** Acquired; project bid on 04/13/2005

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$350              | \$350 | \$0   | \$0   | \$0   | \$0   | \$350          |
| MCDOT Labor    | \$0                      | \$45               | \$45  | \$0   | \$0   | \$0   | \$0   | \$45           |
| Project Total  | \$0                      | \$395              | \$395 | \$0   | \$0   | \$0   | \$0   | \$395          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$395              | \$395 | \$0   | \$0   | \$0   | \$0   | \$395          |

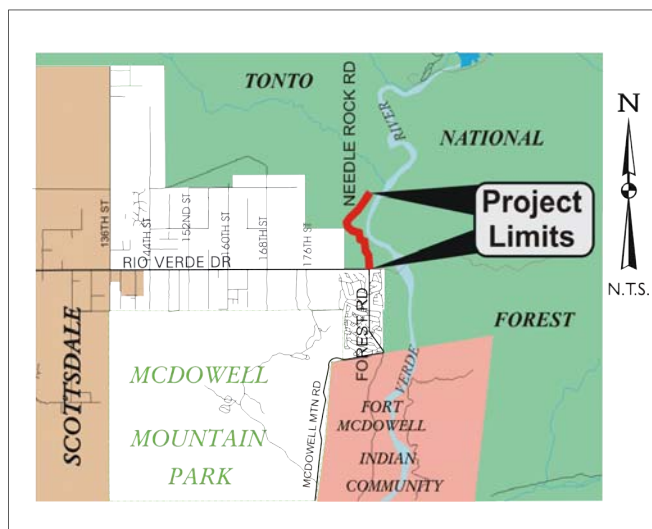


Job TT039



## Key Issues:

- Environmental issues
- Tonto National Forest cooperation



## Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

**District:**

2

**Length:**

2.8 miles

**Detours:**

None anticipated

**IGA Partner:**

FHWA funding via MAG  
Congestion Mitigation & Air  
Quality Program

**Est. Const. Date:** FY 2007

**Right-of-Way:**

Tonto National Forest owns  
the right-of-way

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$8                      | \$8                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$4                      | \$4                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$1,095            | \$0   | \$1,095 | \$0   | \$0   | \$0   | \$1,095        |
| MCDOT Labor    | \$13                     | \$33               | \$10  | \$10    | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$25                     | \$1,140            | \$10  | \$1,105 | \$0   | \$0   | \$0   | \$1,115        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$25                     | \$1,140            | \$10  | \$1,105 | \$0   | \$0   | \$0   | \$1,115        |



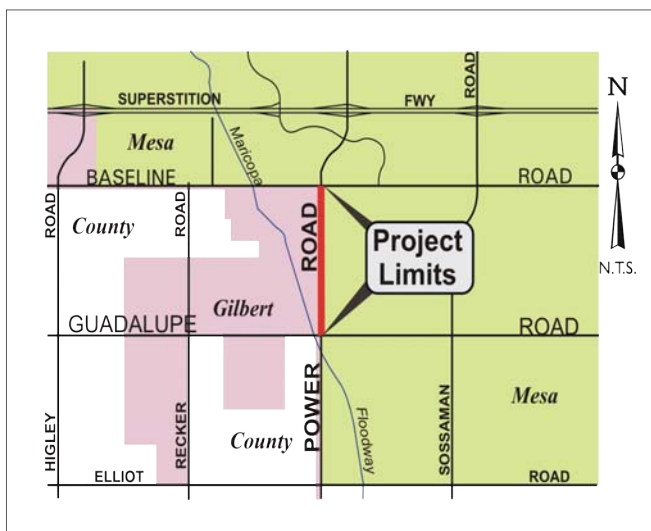
This project will **widen Power Road** between Guadalupe Road and Baseline Road to six travel lanes with a raised center median. Two bridges will also be constructed.

## Job TT090



## Key Issues:

- Partnership development
- Drainage
- Pending adjacent land development
- Right-of-way costs



## Project Manager:

Nariman Zadeh, P.E.  
Project Manager  
(602) 506-8623  
narimanzadeh@mail.maricopa.gov

**District:**

1 & 2

**Length:**

1 mile

**Detours:**

None anticipated

**IGA Partner:**

Town of Gilbert, City of Mesa

**Est. Const. Date:** FY 2007

**Right-of-Way:**

Additional right-of-way will be required

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07     | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-----------|-------|-------|-------|----------------|
| Design         | \$584                    | \$584              | \$0   | \$0       | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$750              | \$750 | \$0       | \$0   | \$0   | \$0   | \$750          |
| Environmental  | \$14                     | \$14               | \$0   | \$0       | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$332                    | \$332              | \$0   | \$0       | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0       | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$5,750            | \$0   | \$5,750   | \$0   | \$0   | \$0   | \$5,750        |
| MCDOT Labor    | \$205                    | \$235              | \$5   | \$25      | \$0   | \$0   | \$0   | \$30           |
| Project Total  | \$1,135                  | \$7,665            | \$755 | \$5,775   | \$0   | \$0   | \$0   | \$6,530        |
| Reimbursements | \$0                      | (\$3,154)          | \$0   | (\$3,154) | \$0   | \$0   | \$0   | (\$3,154)      |
| MCDOT Net Cost | \$1,135                  | \$4,511            | \$755 | \$2,621   | \$0   | \$0   | \$0   | \$3,376        |

# QUEEN CREEK ROAD: Arizona Avenue to McQueen Road



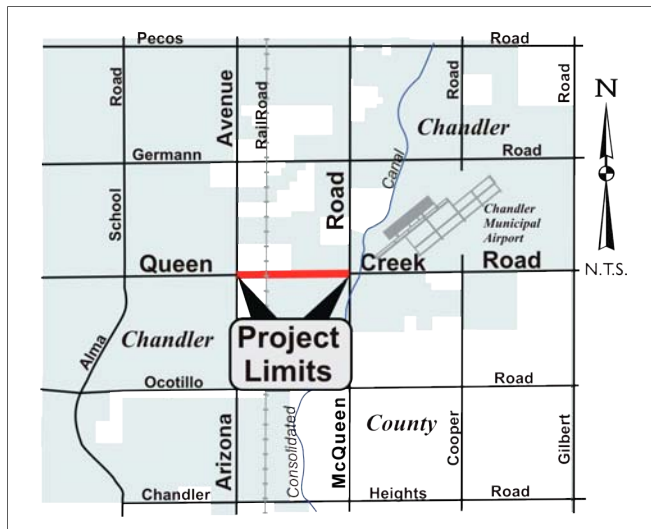
This project will **widen Queen Creek Road** from two to six lanes with a median.

Job TT087



## Key Issues:

- Utility relocation
- Union Pacific Railroad crossing
- Irrigation
- Included in the MAG Regional Transportation Plan



**District:** 1

**Length:** 1 mile

**Detours:** None anticipated

**IGA Partner:** Potential agreement with City of Chandler

**Est. Const. Date:** FY 2008

**Right-of-Way:** The existing right-of-way is 66' wide. 130'-160' of right-of-way will be required



## Project Manager:

Sami Ayoub, P.E., DSc, PMP  
Project Manager  
(602) 506-4662  
samiayoub@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08   | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|---------|-------|-------|----------------|
| Design         | \$292                    | \$292              | \$0     | \$0   | \$0     | \$0   | \$0   | \$0            |
| Right-of-Way   | \$706                    | \$706              | \$0     | \$0   | \$0     | \$0   | \$0   | \$0            |
| Environmental  | \$13                     | \$13               | \$0     | \$0   | \$0     | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$1,000            | \$1,000 | \$0   | \$0     | \$0   | \$0   | \$1,000        |
| IGA Payments   | \$0                      | \$300              | \$0     | \$300 | \$0     | \$0   | \$0   | \$300          |
| Construction   | \$0                      | \$3,430            | \$0     | \$0   | \$3,430 | \$0   | \$0   | \$3,430        |
| MCDOT Labor    | \$123                    | \$183              | \$10    | \$10  | \$40    | \$0   | \$0   | \$60           |
| Project Total  | \$1,134                  | \$5,924            | \$1,010 | \$310 | \$3,470 | \$0   | \$0   | \$4,790        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0   | \$0     | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$1,134                  | \$5,924            | \$1,010 | \$310 | \$3,470 | \$0   | \$0   | \$4,790        |

## RIGGS ROAD @ SR 347



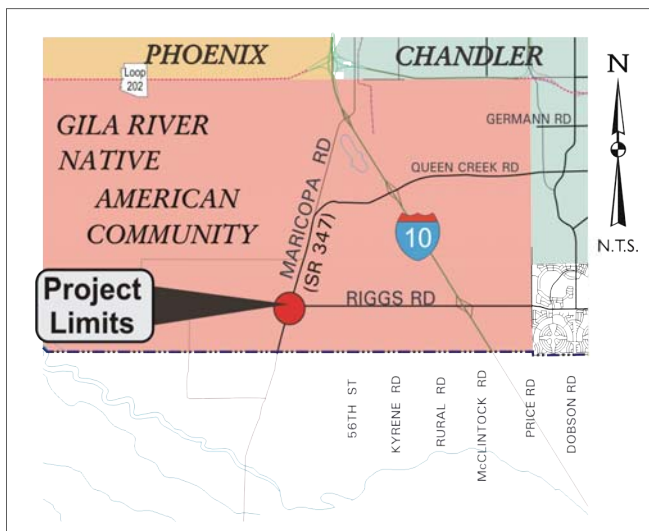
This project will provide **left-turn lanes** on Riggs Road to improve safety and traffic flow. An upgraded signal will be provided by ADOT.

Job TT157



### Key Issues:

- Coordination with ADOT for the signal upgrade



### Project Manager:

James Sargent, P.E., R.L.S.  
Design Project Manager  
(602) 506-8678  
james.sargent@mail.maricopa.gov

**District:** 5

**Length:** N/A

**Detours:** N/A

**IGA Partner:** ADOT

**Est. Const. Date:** FY 2006 (July 2005)

**Right-of-Way:** N/A

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$27                     | \$27               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$4                      | \$4                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$50                     | \$50               | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$270              | \$270        | \$0        | \$0        | \$0        | \$0        | \$270          |
| MCDOT Labor           | \$17                     | \$35               | \$18         | \$0        | \$0        | \$0        | \$0        | \$18           |
| <b>Project Total</b>  | <b>\$98</b>              | <b>\$386</b>       | <b>\$288</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$288</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$98</b>              | <b>\$386</b>       | <b>\$288</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$288</b>   |



## RIGGS ROAD: Gilbert Road to Val Vista Drive

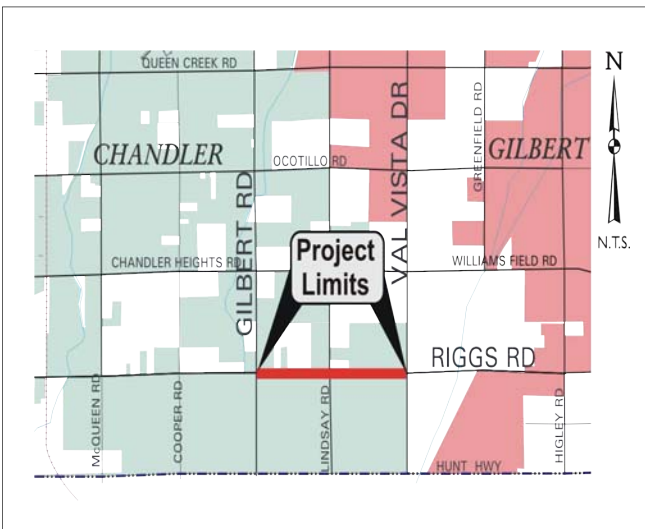


The purpose of this project is to **widen the roadway from two and four lanes to six lanes**. The City of Chandler will be the lead agency and the County will make a financial contribution toward the cost of construction, which is expected to begin in FY 2009. Per the intergovernmental agreement, the City of Chandler will annex the road.

Job TT201

### Key Issues:

- The City of Chandler is the lead agency
- The City of Chandler will annex the road



### Project Manager:

Tom Larson, P.E., R.L.S.  
Project Manager  
(602) 506-2166  
thomaslarson@mail.maricopa.gov

**District:** 1

**Length:** 2 miles

**Detours:** To be determined

**IGA Partner:** City of Chandler

**Est. Const. Date:** FY 2009

**Right-of-Way:** To be determined

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$400              | \$0   | \$0   | \$0   | \$400 | \$0   | \$400          |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Project Total  | \$0                      | \$400              | \$0   | \$0   | \$0   | \$400 | \$0   | \$400          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$400              | \$0   | \$0   | \$0   | \$400 | \$0   | \$400          |

## RIO VERDE DRIVE: 136th Street to Forest Road (Shoulder Widening)



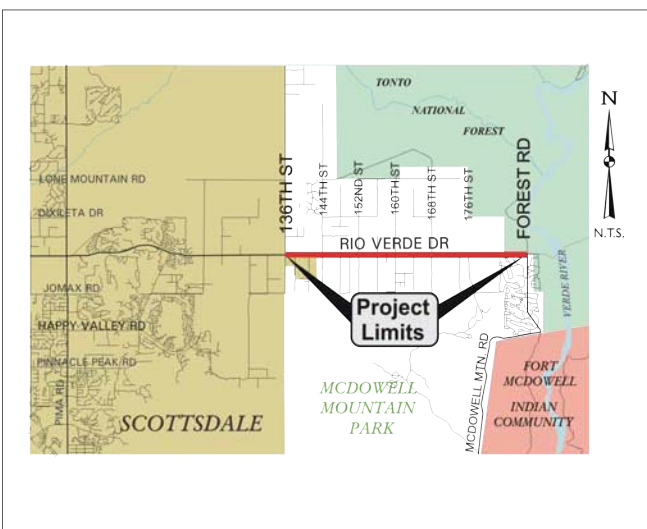
Rio Verde Drive is part of a popular bicycling route. The project will investigate the widening of the existing road to provide adequate shoulders for use as a bicycle path. Construction is contingent on receipt of federal funds. Intersection widening will also be evaluated. The public benefit is that once constructed, both motorists and bicyclists will have a safer roadway.

Job TT192



### Key Issues:

- None



**District:** 2

**Length:** 7 miles

**Detours:** N/A

**IGA Partner:** Federal Highway Administration (FHWA)



### Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

**Est. Const. Date:** 2010

**Right-of-Way:** The amount of ROW required is to be determined

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09   | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|---------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$200              | \$0   | \$0   | \$200 | \$0     | \$0   | \$200          |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0   | \$0            |
| Construction   | \$0                      | \$1,150            | \$0   | \$0   | \$0   | \$1,150 | \$0   | \$1,150        |
| MCDOT Labor    | \$0                      | \$90               | \$0   | \$30  | \$30  | \$30    | \$0   | \$90           |
| Project Total  | \$0                      | \$1,440            | \$0   | \$30  | \$230 | \$1,180 | \$0   | \$1,440        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0     | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$1,440            | \$0   | \$30  | \$230 | \$1,180 | \$0   | \$1,440        |



This project consists of **milling/pulverizing the existing road surfaces** three inches in depth and replacing it with three inches of asphalt concrete pavement after stabilizing the existing base material. Portions of the following roadways will be included in Phase 1:

Arterials:

107th Avenue: Peoria Avenue to Alabama Avenue  
 Alabama Avenue: 111th Avenue to 99th Avenue  
 Sun City Boulevard: 111th Avenue to 99th Avenue  
 107th Avenue: Del Webb to Union Hills Drive

Locals:

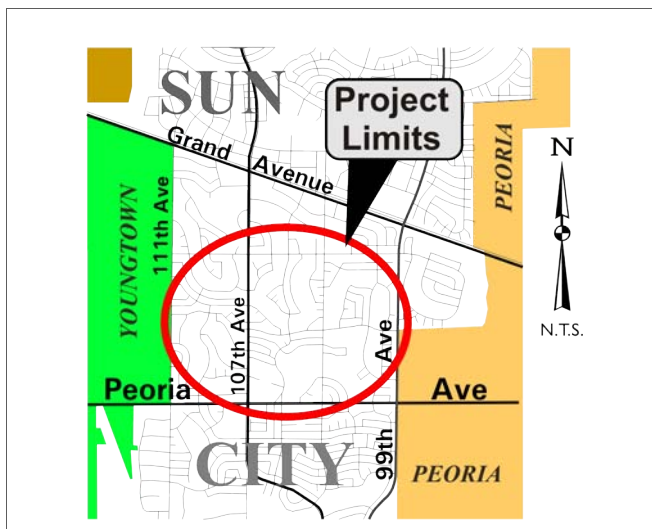
New Life Unit 1  
 Units 1, 2, 3 and 4  
 Sun City West Unit 10

Job TT172



**Key Issues:**

- None



**District:** 4

**Length:** 2.5 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** May/June 2005

**Right-of-Way:** No additional ROW is required at this time



**Project Manager:**

Eric Mayer  
 Civil Engineering Technician  
 (602) 506-8367  
 ericmayer@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|-------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$3,500                  | \$5,500            | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$2,000        |
| MCDOT Labor    | \$0                      | \$20               | \$20    | \$0   | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$3,500                  | \$5,520            | \$2,020 | \$0   | \$0   | \$0   | \$0   | \$2,020        |
| Reimbursements | \$0                      | \$0                | \$0     | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$3,500                  | \$5,520            | \$2,020 | \$0   | \$0   | \$0   | \$0   | \$2,020        |



This project consists of **milling/pulverizing the existing road surfaces** three inches in depth and replacing it with three inches of asphalt concrete pavement after stabilizing the existing base material. Portions of the following roadways will be included in Phase 2:

Arterials:

Agua Fria Drive  
Talisman Road  
Thunderbird Boulevard

Locals:

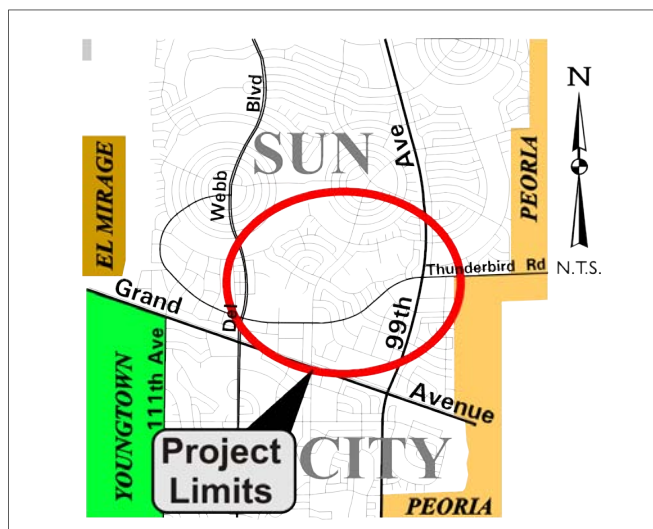
Units 11, 11-A, 12, 12-A,  
14, 14-C, 15, 15-B,  
15C, 15-D, 17, 17-A,  
17-B, 17-D, 17-F, 17-H,  
17-J, 18, 18-A, 19, 19-A,  
20, 21, 21-A, 22, 22-A, 22-B

TT173



## Key Issues:

- None



**District:** 4

**Length:** 33.93 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** FY 2006

**Right-of-Way:** No additional ROW is required at this time



## Project Manager:

Eric Mayer  
Civil Engineering Technician  
(602) 506-8367  
ericmayer@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$3,500            | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$3,500        |
| MCDOT Labor    | \$0                      | \$20               | \$0   | \$20    | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$0                      | \$3,520            | \$0   | \$3,520 | \$0   | \$0   | \$0   | \$3,520        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$3,520            | \$0   | \$3,520 | \$0   | \$0   | \$0   | \$3,520        |



This project consists of **milling/pulverizing the existing road surfaces** three inches in depth and replacing it with three inches of asphalt concrete pavement after stabilizing the existing base material. Portions of the following roadway will be included in Phase 3:

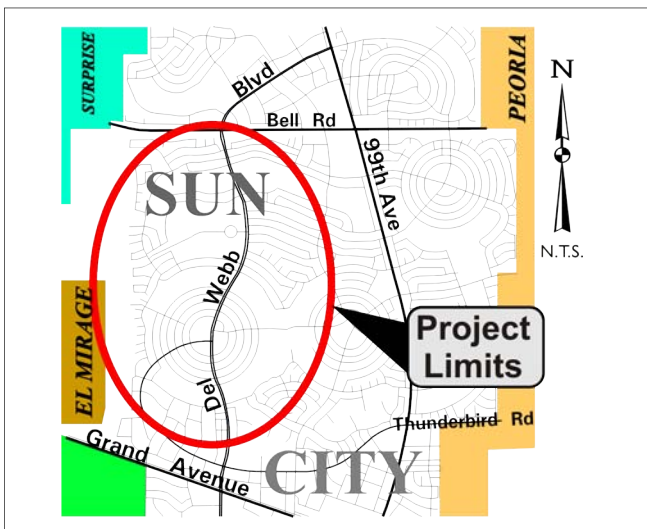
Arterials:  
Greenway Road

Locals:  
Units 10, 10-A, 25, 25-A,  
26-A 28, 28-A, 28-B, 31,  
31-A, 32, 32-A

Job TT174

## Key Issues:

- None



**District:** 4

**Length:** 25.89 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** FY 2007

**Right-of-Way:** No additional ROW is required at this time

## Project Manager:

Eric Mayer  
Civil Engineering Technician  
(602) 506-8367  
ericmayer@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08   | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|---------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$2,200            | \$0   | \$0   | \$2,200 | \$0   | \$0   | \$2,200        |
| MCDOT Labor    | \$0                      | \$20               | \$0   | \$0   | \$20    | \$0   | \$0   | \$20           |
| Project Total  | \$0                      | \$2,220            | \$0   | \$0   | \$2,220 | \$0   | \$0   | \$2,220        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0     | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$2,220            | \$0   | \$0   | \$2,220 | \$0   | \$0   | \$2,220        |





This project consists of **milling/pulverizing the existing road surfaces** three inches in depth and replacing it with three inches of asphalt concrete pavement after stabilizing the existing base material. Portions of the following roadways will be included in Phase 4:

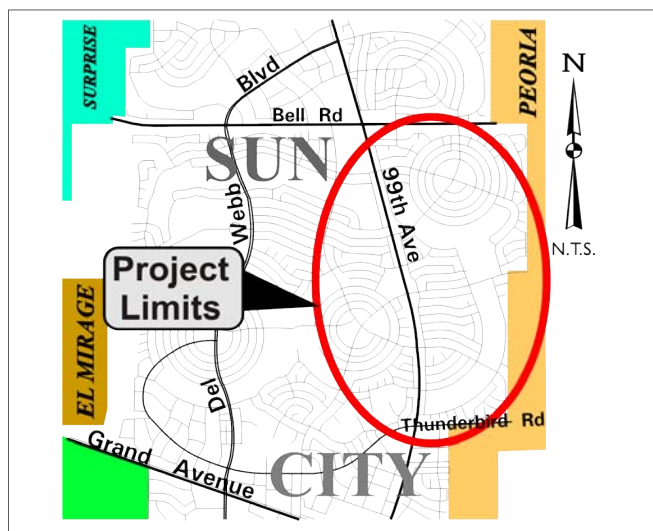
Arterials:  
 Agua Fria Drive  
 Burns Drive  
 Hutton Drive

Locals:  
 Units 23, 27, 30, 33,  
 34, 34-A, 35, 35-A, 36

**Job TT175**

## Key Issues:

- None



**District:** 4

**Length:** 23.14 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** FY 2008

**Right-of-Way:** No additional ROW is required at this time

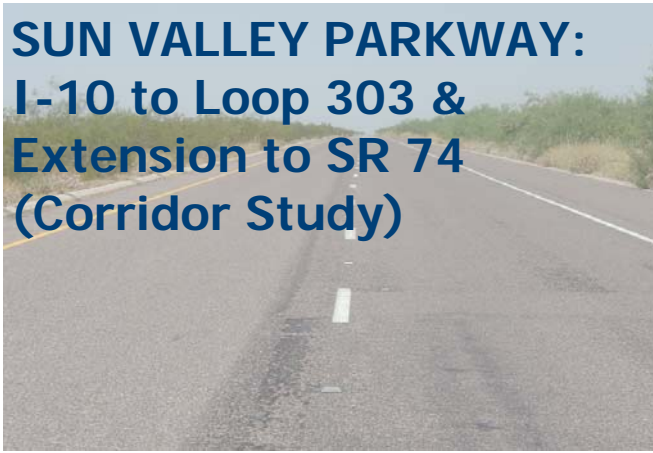
## Project Manager:

Eric Mayer  
 Civil Engineering Technician  
 (602) 506-8367  
 ericmayer@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09  | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|--------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| Environmental  | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| Construction   | \$0                      | \$1,900            | \$0   | \$0   | \$0   | \$1900 | \$0   | \$1,900        |
| MCDOT Labor    | \$0                      | \$20               | \$0   | \$0   | \$0   | \$20   | \$0   | \$20           |
| Project Total  | \$0                      | \$1,920            | \$0   | \$0   | \$0   | \$1920 | \$0   | \$1,920        |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0    | \$0   | \$0            |
| MCDOT Net Cost | \$0                      | \$1,920            | \$0   | \$0   | \$0   | \$1920 | \$0   | \$1,920        |

# SUN VALLEY PARKWAY: I-10 to Loop 303 & Extension to SR 74 (Corridor Study)

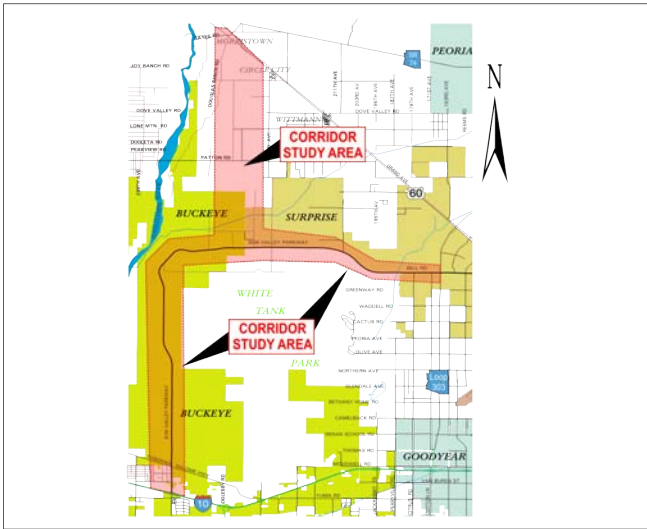


The corridor study is from I-10 to Loop 303. It also includes the study of an additional corridor study extension to SR 74/US 60. The purpose of this project is to **develop a corridor study** to investigate the widening of the road so right-of-way and roadway needs and planned, and future improvements can be identified for increasing the capacity and safety of the roadway. The corridor study from Sun Valley Parkway to SR 74 will determine alternative road alignments.

Job TT179

## Key Issues:

- Access control and corridor improvement study



**District:** 4 & 5

**Length:** 44.94 miles

**Detours:** N/A

**IGA Partner:** None

**Est. Const. Date:** Funded for study only

**Right-of-Way:** No additional ROW is required at this time

## Project Manager:

Renee Probst  
Senior Planner  
(602) 506-8622  
reeneeprbst@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements         | Prior Years Expenditures | Total Project Cost | FY 06        | FY 07      | FY 08      | FY 09      | FY 10      | FY 06-10 Total |
|-----------------------|--------------------------|--------------------|--------------|------------|------------|------------|------------|----------------|
| Design                | \$140                    | \$300              | \$160        | \$0        | \$0        | \$0        | \$0        | \$160          |
| Right-of-Way          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Environmental         | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities             | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| IGA Payments          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction          | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| MCDOT Labor           | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Project Total</b>  | <b>\$140</b>             | <b>\$300</b>       | <b>\$160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$160</b>   |
| Reimbursements        | \$0                      | \$0                | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>MCDOT Net Cost</b> | <b>\$140</b>             | <b>\$300</b>       | <b>\$160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$160</b>   |

## TABLE MESA ROAD: I-17 to Tonto National Forest ROW



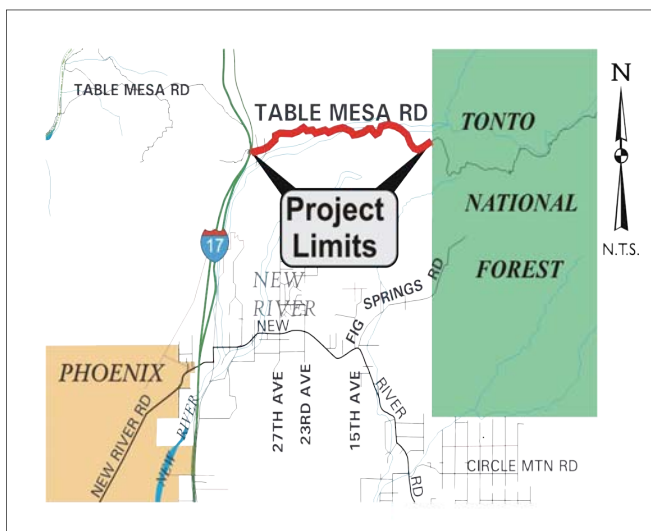
Job TT196

The purpose of the project is to **identify and purchase the necessary right-of-way to preserve access to the national forest against future encroachment**. Table Mesa Road is an unpaved road providing access to the Tonto National Forest from I-17. Initially a survey will be performed to identify the location of the existing road and then preliminary engineering will determine route suitability prior to the identification of right-of-way to be purchased.



### Key Issues:

- Location of roadway



### Project Manager:

Ray Smith, P.E., R.L.S.  
Project Manager  
(602) 506-2901  
raysmith@mail.maricopa.gov

**District:** 3

**Length:** 5 miles

**Detours:** N/A

**IGA Partner:** State of Arizona (Game & Fish), U.S. Forest Service

**Est. Const. Date:** N/A

**Right-of-Way:** The amount of right-of-way required is a task of the study effort

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07   | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|---------|-------|-------|-------|----------------|
| Design         | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$0                      | \$300              | \$0   | \$300   | \$0   | \$0   | \$0   | \$300          |
| Environmental  | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0     | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$0                      | \$11               | \$1   | \$10    | \$0   | \$0   | \$0   | \$11           |
| Project Total  | \$0                      | \$311              | \$1   | \$310   | \$0   | \$0   | \$0   | \$311          |
| Reimbursements | \$0                      | (\$150)            | \$0   | (\$150) | \$0   | \$0   | \$0   | (\$150)        |
| MCDOT Net Cost | \$0                      | \$161              | \$1   | \$160   | \$0   | \$0   | \$0   | \$161          |



Job TT191



## Key Issues:

- None



## Project Manager:

Samir M. Hatab, P.E.  
Engineering Project Manager  
(602) 506-2867  
samhatab@mail.maricopa.gov

**District:**

5

**Length:**

2.2 miles

**Detours:**

N/A

**IGA Partner:**

State of Arizona, Phoenix International Raceway, City of Goodyear, Flood Control District of Maricopa County

**Est. Const. Date:** 06/01/2005

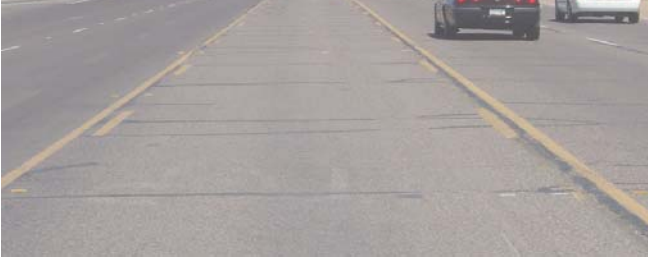
**Right-of-Way:**

No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06   | FY 07   | FY 08   | FY 09   | FY 10   | FY 06-10 Total |
|----------------|--------------------------|--------------------|---------|---------|---------|---------|---------|----------------|
| Design         | \$0                      | \$0                | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| Right-of-Way   | \$0                      | \$0                | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| Environmental  | \$0                      | \$0                | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| Utilities      | \$0                      | \$0                | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| Construction   | \$50                     | \$5,000            | \$4,500 | \$450   | \$0     | \$0     | \$0     | \$4,950        |
| MCDOT Labor    | \$50                     | \$50               | \$0     | \$0     | \$0     | \$0     | \$0     | \$0            |
| Project Total  | \$100                    | \$5,050            | \$4,500 | \$450   | \$0     | \$0     | \$0     | \$4,950        |
| Reimbursements | (\$3,332)                | (\$5,000)          | \$0     | (\$417) | (\$417) | (\$417) | (\$417) | (\$1,668)      |
| MCDOT Net Cost | (\$3,232)                | \$50               | \$4,500 | \$33    | (\$417) | (\$417) | (\$417) | \$3,282        |

# WILLIAMS FIELD ROAD: Gilbert Road to Eastern Canal



Job TT098



## Key Issues:

- Traffic volumes are expected to increase
- Coordination with the Town of Gilbert and adjacent property owners
- Numerous homes on large lots "fronting" both sides of the road
- Concerns of local residents regarding the need for safe and convenient access
- Roadway drainage design
- Potential utility conflicts

**District:** 1

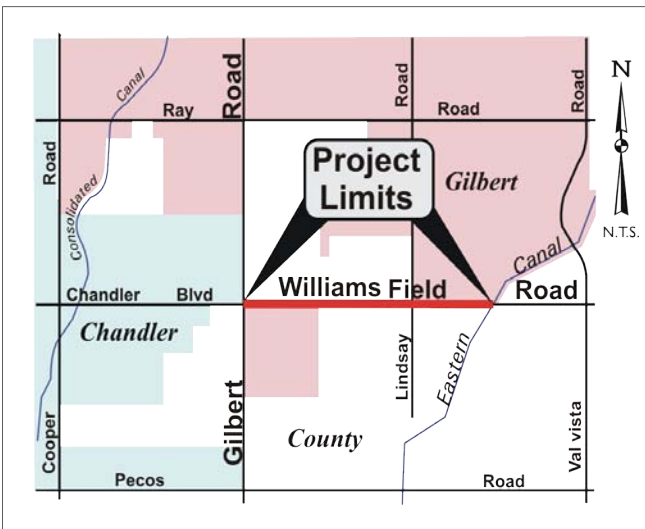
**Length:** 1.5 miles

**Detours:** None anticipated

**IGA Partner:** Potential partnership with Town of Gilbert

**Est. Const. Date:** Funded for design only

**Right-of-Way:** Additional right-of-way may be required



## Project Manager:

Dave DeWeese, P.E.  
Senior Civil Engineer  
(602) 506-8626  
daviddeweese@mail.maricopa.gov

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$53                     | \$515              | \$462 | \$0   | \$0   | \$0   | \$0   | \$462          |
| Right-of-Way   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$10                     | \$10               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Labor    | \$163                    | \$203              | \$20  | \$20  | \$0   | \$0   | \$0   | \$40           |
| Project Total  | \$226                    | \$728              | \$482 | \$20  | \$0   | \$0   | \$0   | \$502          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$226                    | \$728              | \$482 | \$20  | \$0   | \$0   | \$0   | \$502          |



# WILLIAMS FIELD ROAD @ Higley Road

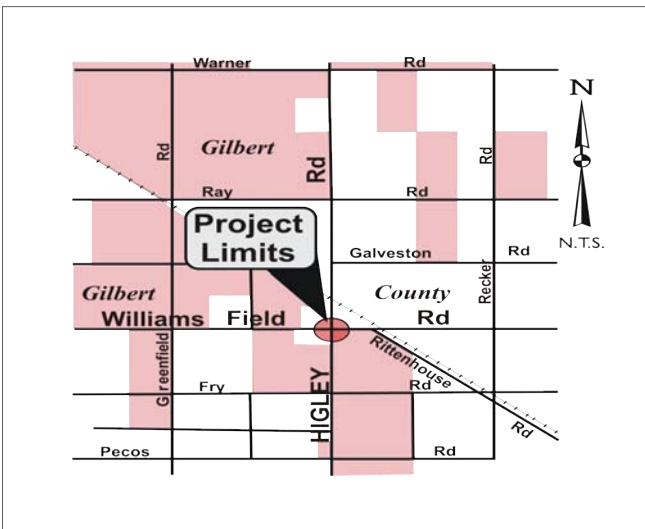


This project will **widen the north side of Williams Field Road** at the Higley Road intersection with partial signal upgrades.

Job TT102

## Key Issues:

- Coordination with the Town of Gilbert to add Town of Gilbert ultimate improvements on the north side of Williams Field Road
- Phase 1 of the overall improvements are to be connected by a larger Town of Gilbert Capital Improvement Program project



## Project Manager:

James Sargent, P.E., R.L.S.  
Design Project Manager  
(602) 506-8678  
james.sargent@mail.maircopa.gov

**District:** 1

**Length:** N/A

**Detours:** None anticipated

**IGA Partner:** Town of Gilbert

**Est. Const. Date:** FY 2006 (September 2005)

**Right-of-Way:** No additional ROW is required at this time

Project expenditures in thousands

| Cost Elements  | Prior Years Expenditures | Total Project Cost | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 06-10 Total |
|----------------|--------------------------|--------------------|-------|-------|-------|-------|-------|----------------|
| Design         | \$47                     | \$47               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Right-of-Way   | \$63                     | \$63               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Environmental  | \$20                     | \$20               | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Utilities      | \$250                    | \$250              | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| IGA Payments   | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| Construction   | \$382                    | \$682              | \$300 | \$0   | \$0   | \$0   | \$0   | \$300          |
| MCDOT Labor    | \$204                    | \$224              | \$20  | \$0   | \$0   | \$0   | \$0   | \$20           |
| Project Total  | \$966                    | \$1,286            | \$320 | \$0   | \$0   | \$0   | \$0   | \$320          |
| Reimbursements | \$0                      | \$0                | \$0   | \$0   | \$0   | \$0   | \$0   | \$0            |
| MCDOT Net Cost | \$966                    | \$1,286            | \$320 | \$0   | \$0   | \$0   | \$0   | \$320          |